

SEMEN INDONESIA SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - NOVEMBER			DECEMBER			JANUARY - DECEMBER		
	2016	2015	± (%)	2016	2015	± (%)	2016	2015	± (%)
DOMESTIC :									
SEMEN INDONESIA	12.763.139	12.765.760	(0,0)	1.157.466	1.231.946	(6,0)	13.920.605	13.997.706	(0,6)
SEMEN PADANG	5.750.523	5.840.703	(1,5)	544.098	679.630	(19,9)	6.294.621	6.520.333	(3,5)
SEMEN TONASA	4.985.534	4.933.086	1,1	481.383	517.665	(7,0)	5.466.917	5.450.750	0,3
TOTAL DOMESTIC	23.499.196	23.539.549	(0,2)	2.182.947	2.429.241	(10,1)	25.682.143	25.968.789	(1,1)
EXPORT :									
SEMEN INDONESIA	-	-	-	-	-	-	-	-	-
SEMEN PADANG	432.290	375.745	15,0	36.851	21.701	69,8	469.141	397.446	18,0
SEMEN TONASA	118.544	73.472	61,3	11.825	11.025	7,3	130.369	84.497	54,3
TOTAL EXPORT	550.834	449.217	22,6	48.676	32.726	48,7	599.510	481.943	24,4
TOTAL :									
SEMEN INDONESIA	12.763.139	12.765.760	(0,0)	1.157.466	1.231.946	(6,0)	13.920.605	13.997.706	(0,6)
SEMEN PADANG	6.182.814	6.216.448	(0,5)	580.949	701.331	(17,2)	6.763.762	6.917.779	(2,2)
SEMEN TONASA	5.104.078	5.006.558	1,9	493.208	528.690	(6,7)	5.597.286	5.535.247	1,1
TOTAL VOLUME	24.050.030	23.988.766	0,3	2.231.623	2.461.967	(9,4)	26.281.653	26.450.732	(0,6)

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - NOVEMBER			DECEMBER			JANUARY - DECEMBER		
	2016	2015	± (%)	2016	2015	± (%)	2016	2015	± (%)
JAKARTA	4.365.676	4.885.072	(10,6)	409.300	457.437	(10,5)	4.774.976	5.342.509	(10,6)
BANTEN	2.717.475	3.013.745	(9,8)	267.198	271.954	(1,7)	2.984.672	3.285.698	(9,2)
WEST JAVA	7.970.043	8.495.876	(6,2)	767.329	833.838	(8,0)	8.737.373	9.329.714	(6,3)
CENTRAL JAVA	7.090.646	6.671.036	6,3	703.519	664.815	5,8	7.794.165	7.335.851	6,2
YOGYAKARTA	890.995	889.479	0,2	90.031	74.114	21,5	981.025	963.593	1,8
EAST JAVA	7.742.392	7.491.415	3,4	725.695	702.384	3,3	8.468.087	8.193.799	3,3
TOTAL JAVA	30.777.227	31.446.622	(2,1)	2.963.072	3.004.543	(1,4)	33.740.299	34.451.165	(2,1)
SUMATRA	12.337.352	11.777.465	4,8	1.276.423	1.280.830	(0,3)	13.613.775	13.058.296	4,3
KALIMANTAN	3.849.259	4.360.329	(11,7)	347.022	423.493	(18,1)	4.196.281	4.783.821	(12,3)
SULAWESI	4.957.730	4.323.965	14,7	484.094	483.384	0,1	5.441.824	4.807.349	13,2
NUSA TENGGARA	3.231.167	3.173.058	1,8	303.185	324.793	(6,7)	3.534.351	3.497.851	1,0
MALUKU & IRIAN J.	1.351.157	1.261.029	7,1	129.365	135.388	(4,4)	1.480.521	1.396.417	6,0
TOTAL INDONESIA	56.503.892	56.342.469	0,3	5.503.160	5.652.431	(2,6)	62.007.052	61.994.900	0,0
EXPORT SEMEN	480.312	529.038	(9,2)	48.676	32.726	48,7	528.988	561.764	(5,8)
EXPORT CLINKER	1.014.960	445.745	127,7	59.527	-	100,0	1.074.487	445.745	141,1
TOTAL EXPORT	1.495.272	974.783	53,4	108.203	32.726	230,6	1.603.475	1.007.509	59,2
GRAND TOTAL	57.999.164	57.317.253	1,2	5.611.363	5.685.157	(1,3)	63.610.527	63.002.409	1,0

d:\data\cement consumption\Sales Consumption05