

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - SEPTEMBER			OCTOBER			JANUARY - OCTOBER		
	2007	2006	± (%)	2007	2006	± (%)	2007	2006	± (%)
DOMESTIC :									
GRESIK	5,452,481	5,804,238	(6.1)	533,179	561,973	(5.1)	5,985,660	6,366,211	(6.0)
PADANG	3,638,165	3,287,846	10.7	319,908	290,011	10.3	3,958,073	3,577,857	10.6
TONASA	2,156,305	1,955,454	10.3	235,086	211,392	11.2	2,391,391	2,166,846	10.4
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	11,246,951	11,047,538	1.8	1,088,173	1,063,376	2.3	12,335,124	12,110,914	1.9
EXPORT :									
GRESIK	48,103	-	#DIV/0!	46,012	27,549	67.0	94,115	27,549	241.6
PADANG	1,142,573	842,249	35.7	183,125	146,730	24.8	1,325,698	988,979	34.0
TONASA	181,005	337,447	(46.4)	-	53,889	(100.0)	181,005	391,336	(53.7)
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL EXPORT	1,371,681	1,179,696	16.3	229,137	228,168	0.4	1,600,818	1,407,864	13.7
TOTAL :									
GRESIK	5,500,584	5,804,238	(5.2)	579,191	589,522	(1.8)	6,079,775	6,393,760	(4.9)
PADANG	4,780,738	4,130,095	15.8	503,033	436,741	15.2	5,283,771	4,566,836	15.7
TONASA	2,337,310	2,292,901	1.9	235,086	265,281	(11.4)	2,572,396	2,558,182	0.6
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL VOLUME	12,618,632	12,227,234	3.2	1,317,310	1,291,544	2.0	13,935,942	13,518,778	3.1

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - SEPTEMBER			OCTOBER			JANUARY - OCTOBER		
	2007	2006	± (%)	2007	2006	± (%)	2007	2006	± (%)
JAKARTA	2,574,157	2,628,148	(2.1)	195,261	187,186	4.3	2,769,418	2,815,334	(1.6)
BANTEN	1,497,009	1,471,003	1.8	120,276	99,163	21.3	1,617,285	1,570,166	3.0
WEST JAVA	3,546,658	3,775,011	(6.0)	345,178	339,887	1.6	3,891,836	4,114,898	(5.4)
CENTRAL JAVA	2,772,265	2,729,298	1.6	308,102	283,088	8.8	3,080,367	3,012,386	2.3
YOGYAKARTA	769,374	490,386	56.9	62,296	58,469	6.5	831,670	548,855	51.5
EAST JAVA	3,450,766	3,164,804	9.0	340,806	337,347	1.0	3,791,572	3,502,151	8.3
TOTAL JAVA	14,610,229	14,258,650	2.5	1,371,919	1,305,140	5.1	15,982,148	15,563,790	2.7
SUMATRA	5,962,246	5,196,547	14.7	583,688	478,414	22.0	6,545,934	5,674,961	15.3
KALIMANTAN	1,424,678	1,222,366	16.6	158,959	120,051	32.4	1,583,637	1,342,417	18.0
SULAWESI	1,511,056	1,386,583	9.0	180,898	168,800	7.2	1,691,954	1,555,383	8.8
NUSA TENGGARA	1,181,155	1,100,085	7.4	124,013	120,125	3.2	1,305,168	1,220,210	7.0
MALUKU & IRIAN J.	515,599	438,508	17.6	76,760	58,008	32.3	592,359	496,516	19.3
TOTAL INDONESIA	25,204,963	23,602,739	6.8	2,496,237	2,250,538	10.9	27,701,200	25,853,277	7.1
EXPORT SEMEN	2,256,022	1,745,622	29.2	300,450	163,195	84.1	2,556,472	1,908,817	33.9
EXPORT CLINKER	3,602,478	3,686,298	(2.3)	465,530	404,827	15.0	4,068,008	4,091,125	(0.6)
TOTAL EXPORT	5,858,500	5,431,920	7.9	765,980	568,022	34.9	6,624,480	5,999,942	10.4
GRAND TOTAL	31,063,463	29,034,659	7.0	3,262,217	2,818,560	15.7	34,325,680	31,853,219	7.8

Source : Indonesian Cement Association

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