

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)


DESCRIPTION	JANUARY - MAY			JUNE			JANUARY - JUNE		
	2007	2006	± (%)	2007	2006	± (%)	2007	2006	± (%)
DOMESTIC :									
GRESIK	2,786,544	2,849,939	(2.2)	599,905	672,586	(10.8)	3,386,449	3,522,525	(3.9)
PADANG	1,897,706	1,797,655	5.6	431,551	372,459	15.9	2,329,257	2,170,114	7.3
TONASA	1,171,690	1,035,330	13.2	234,035	182,425	28.3	1,405,725	1,217,755	15.4
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	5,855,940	5,682,924	3.0	1,265,491	1,227,470	3.1	7,121,431	6,910,394	3.1
EXPORT :									
GRESIK	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!
PADANG	622,705	236,011	163.8	154,744	164,888	(6.2)	777,449	400,899	93.9
TONASA	16,707	91,923	(81.8)	3,150	93,787	(96.6)	19,857	185,710	(89.3)
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL EXPORT	639,412	327,934	95.0	157,894	258,675	(39.0)	797,306	586,609	35.9
TOTAL :									
GRESIK	2,786,544	2,849,939	(2.2)	599,905	672,586	(10.8)	3,386,449	3,522,525	(3.9)
PADANG	2,520,411	2,033,666	23.9	586,295	537,347	9.1	3,106,706	2,571,013	20.8
TONASA	1,188,397	1,127,253	5.4	237,185	276,212	(14.1)	1,425,582	1,403,465	1.6
INTER COMPANY	-	-	-	-	1	-	-	-	-
TOTAL VOLUME	6,495,352	6,010,858	8.1	1,423,385	1,486,146	(4.2)	7,918,737	7,497,003	5.6

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - MAY			JUNE			JANUARY - JUNE		
	2007	2006	± (%)	2007	2006	± (%)	2007	2006	± (%)
JAKARTA	1,312,530	1,412,422	(7.1)	273,174	289,500	(5.6)	1,585,704	1,701,922	(6.8)
BANTEN	737,324	850,952	(13.4)	171,142	136,307	25.6	908,466	987,259	(8.0)
WEST JAVA	1,742,430	1,793,137	(2.8)	378,125	449,896	(16.0)	2,120,555	2,243,033	(5.5)
CENTRAL JAVA	1,316,107	1,237,969	6.3	282,271	296,157	(4.7)	1,598,378	1,534,126	4.2
YOGYAKARTA	438,086	196,073	123.4	73,758	48,612	51.7	511,844	244,685	109.2
EAST JAVA	1,717,887	1,486,229	15.6	387,271	415,933	(6.9)	2,105,158	1,902,162	10.7
TOTAL JAVA	7,264,364	6,976,782	4.1	1,565,741	1,636,405	(4.3)	8,830,105	8,613,187	2.5
SUMATRA	3,103,892	2,761,532	12.4	692,957	580,597	19.4	3,796,849	3,342,129	13.6
KALIMANTAN	772,677	654,958	18.0	163,181	110,322	47.9	935,858	765,280	22.3
SULAWESI	802,958	712,002	12.8	160,721	148,142	8.5	963,679	860,144	12.0
NUSA TENGGARA	590,086	543,219	8.6	129,196	125,992	2.5	719,282	669,211	7.5
MALUKU & IRIAN J.	295,377	271,002	9.0	56,026	30,416	84.2	351,403	301,418	16.6
TOTAL INDONESIA	12,829,354	11,919,495	7.6	2,767,822	2,631,874	5.2	15,597,176	14,551,369	7.2
EXPORT SEMEN	1,063,291	788,842	34.8	271,820	277,848	(2.2)	1,335,111	1,066,690	25.2
EXPORT CLINKER	2,009,959	1,790,889	12.2	360,878	492,071	(26.7)	2,370,837	2,282,960	3.8
TOTAL EXPORT	3,073,250	2,579,731	19.1	632,698	769,919	(17.8)	3,705,948	3,349,650	10.6
GRAND TOTAL	15,902,604	14,499,226	9.7	3,400,520	3,401,793	(0.0)	19,303,124	17,901,019	7.8

Source : Indonesian Cement Association

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 Include Banten