

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - NOVEMBER			DECEMBER			JANUARY - DECEMBER		
	2007	2006	± (%)	2007	2006	± (%)	2007	2006	± (%)
DOMESTIC :									
GRESIK	6,701,241	7,189,332	(6.8)	698,313	705,148	(1.0)	7,399,554	7,894,480	(6.3)
PADANG	4,392,567	3,957,929	11.0	443,872	399,506	11.1	4,836,439	4,357,435	11.0
TONASA	2,705,758	2,436,119	11.1	232,482	248,480	(6.4)	2,938,240	2,684,599	9.4
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	13,799,566	13,583,380	1.6	1,374,667	1,353,134	1.6	15,174,233	14,936,514	1.6
EXPORT :									
GRESIK	112,191	27,549	307.2	-	-	#DIV/0!	112,191	27,549	307.2
PADANG	1,388,620	1,102,673	25.9	82,087	102,328	(19.8)	1,470,707	1,205,001	22.1
TONASA	185,405	504,394	(63.2)	1,800	81,620	(97.8)	187,205	586,014	(68.1)
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL EXPORT	1,686,216	1,634,616	3.2	83,887	183,948	(54.4)	1,770,103	1,818,564	(2.7)
TOTAL :									
GRESIK	6,813,432	7,216,881	(5.6)	698,313	705,148	(1.0)	7,511,745	7,922,029	(5.2)
PADANG	5,781,187	5,060,602	14.2	525,959	501,834	4.8	6,307,146	5,562,436	13.4
TONASA	2,891,163	2,940,513	(1.7)	234,282	330,100	(29.0)	3,125,445	3,270,613	(4.4)
INTER COMPANY	-	-	-	-	1	-	-	-	-
TOTAL VOLUME	15,485,782	15,217,996	1.8	1,458,554	1,537,083	(5.1)	16,944,336	16,755,078	1.1

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - NOVEMBER			DECEMBER			JANUARY - DECEMBER		
	2007	2006	± (%)	2007	2006	± (%)	2007	2006	± (%)
JAKARTA	3,098,010	3,111,580	(0.4)	298,173	310,141	(3.9)	3,396,183	3,421,721	(0.7)
BANTEN	1,811,130	1,738,111	4.2	163,608	179,655	(8.9)	1,974,738	1,917,766	3.0
WEST JAVA	4,360,089	4,633,906	(5.9)	432,568	393,104	10.0	4,792,657	5,027,010	(4.7)
CENTRAL JAVA	3,454,816	3,395,773	1.7	340,448	308,067	10.5	3,795,264	3,703,840	2.5
YOGYAKARTA	905,519	704,033	28.6	79,742	123,009	(35.2)	985,261	827,042	19.1
EAST JAVA	4,270,452	3,987,005	7.1	444,063	426,076	4.2	4,714,515	4,413,081	6.8
TOTAL JAVA	17,900,016	17,570,408	1.9	1,758,602	1,740,052	1.1	19,658,618	19,310,460	1.8
SUMATRA	7,278,234	6,338,912	14.8	764,599	681,619	12.2	8,042,833	7,020,531	14.6
KALIMANTAN	1,815,350	1,506,910	20.5	168,635	169,294	(0.4)	1,983,985	1,676,204	18.4
SULAWESI	1,877,132	1,751,301	7.2	195,504	176,577	10.7	2,072,636	1,927,878	7.5
NUSA TENGGARA	1,500,525	1,369,809	9.5	162,877	141,691	15.0	1,663,402	1,511,500	10.0
MALUKU & IRIAN J.	675,792	549,353	23.0	77,432	60,344	28.3	753,224	609,697	23.5
TOTAL INDONESIA	31,047,049	29,086,693	6.7	3,127,649	2,969,577	5.3	34,174,698	32,056,270	6.6
EXPORT SEMEN	2,763,695	2,093,528	32.0	140,419	151,869	(7.5)	2,904,114	2,245,397	29.3
EXPORT CLINKER	4,543,627	4,499,382	1.0	329,812	523,746	(37.0)	4,873,439	5,023,128	(3.0)
TOTAL EXPORT	7,307,322	6,592,910	10.8	470,231	675,615	(30.4)	7,777,553	7,268,525	7.0
GRAND TOTAL	38,354,371	35,679,603	7.5	3,597,880	3,645,192	(1.3)	41,952,251	39,324,795	6.7

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