

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

| DESCRIPTION | JANUARY - MARCH | | | APRIL | | | JANUARY - APRIL | | |
|-----------------------|------------------|------------------|--------------|------------------|------------------|--------------|------------------|------------------|--------------|
| | 2007 | 2006 | ± (%) | 2007 | 2006 | ± (%) | 2007 | 2006 | ± (%) |
| DOMESTIC : | | | | | | | | | |
| GRESIK | 1,602,093 | 1,670,138 | (4.1) | 527,779 | 585,376 | (9.8) | 2,129,872 | 2,255,514 | (5.6) |
| PADANG | 1,101,119 | 1,058,236 | 4.1 | 379,863 | 366,821 | 3.6 | 1,480,982 | 1,425,057 | 3.9 |
| TONASA | 657,514 | 600,765 | 9.4 | 247,376 | 226,246 | 9.3 | 904,890 | 827,011 | 9.4 |
| INTER COMPANY | - | - | - | - | - | - | - | - | - |
| TOTAL DOMESTIC | 3,360,726 | 3,329,139 | 0.9 | 1,155,018 | 1,178,443 | (2.0) | 4,515,744 | 4,507,582 | 0.2 |
| EXPORT : | | | | | | | | | |
| GRESIK | - | - | #DIV/0! | - | - | #DIV/0! | - | - | #DIV/0! |
| PADANG | 400,439 | 130,183 | 207.6 | 106,160 | 27,053 | 292.4 | 506,599 | 157,236 | 222.2 |
| TONASA | 10,957 | 64,817 | (83.1) | 4,500 | 1,500 | 200.0 | 15,457 | 66,317 | (76.7) |
| INTER COMPANY | - | - | - | - | - | - | - | - | - |
| TOTAL EXPORT | 411,396 | 195,000 | 111.0 | 110,660 | 28,553 | 287.6 | 522,056 | 223,553 | 133.5 |
| TOTAL : | | | | | | | | | |
| GRESIK | 1,602,093 | 1,670,138 | (4.1) | 527,779 | 585,376 | (9.8) | 2,129,872 | 2,255,514 | (5.6) |
| PADANG | 1,501,558 | 1,188,419 | 26.3 | 486,023 | 393,874 | 23.4 | 1,987,581 | 1,582,293 | 25.6 |
| TONASA | 668,471 | 665,582 | 0.4 | 251,876 | 227,746 | 10.6 | 920,347 | 893,328 | 3.0 |
| INTER COMPANY | - | - | - | - | - | - | - | - | - |
| TOTAL VOLUME | 3,772,122 | 3,524,139 | 7.0 | 1,265,678 | 1,206,996 | 4.9 | 5,037,800 | 4,731,135 | 6.5 |

CEMENT CONSUMPTION (IN TONS)

| AREA | JANUARY - MARCH | | | APRIL | | | JANUARY - APRIL | | |
|------------------------|------------------|------------------|-------------|------------------|------------------|--------------|-------------------|-------------------|-------------|
| | 2007 | 2006 | ± (%) | 2007 | 2006 | ± (%) | 2007 | 2006 | ± (%) |
| JAKARTA | 760,641 | 854,398 | (11.0) | 253,979 | 264,043 | (3.8) | 1,014,620 | 1,118,441 | (9.3) |
| BANTEN | 426,147 | 502,872 | (15.3) | 146,472 | 171,794 | (14.7) | 572,619 | 674,666 | (15.1) |
| WEST JAVA | 1,032,575 | 1,020,139 | 1.2 | 288,735 | 347,473 | (16.9) | 1,321,310 | 1,367,612 | (3.4) |
| CENTRAL JAVA | 778,961 | 693,232 | 12.4 | 231,223 | 240,223 | (3.7) | 1,010,184 | 933,455 | 8.2 |
| YOGYAKARTA | 284,255 | 119,789 | 137.3 | 62,629 | 37,323 | 67.8 | 346,884 | 157,112 | 120.8 |
| EAST JAVA | 979,105 | 847,068 | 15.6 | 339,519 | 298,409 | 13.8 | 1,318,624 | 1,145,477 | 15.1 |
| TOTAL JAVA | 4,261,684 | 4,037,498 | 5.6 | 1,322,557 | 1,359,265 | (2.7) | 5,584,241 | 5,396,763 | 3.5 |
| SUMATRA | 1,817,215 | 1,638,362 | 10.9 | 601,862 | 542,467 | 10.9 | 2,419,077 | 2,180,829 | 10.9 |
| KALIMANTAN | 426,415 | 379,758 | 12.3 | 168,402 | 157,910 | 6.6 | 594,817 | 537,668 | 10.6 |
| SULAWESI | 482,931 | 415,565 | 16.2 | 153,629 | 143,305 | 7.2 | 636,560 | 558,870 | 13.9 |
| NUSA TENGGARA | 359,649 | 334,160 | 7.6 | 97,213 | 106,717 | (8.9) | 456,862 | 440,877 | 3.6 |
| MALUKU & IRIAN J. | 171,071 | 162,557 | 5.2 | 56,528 | 54,560 | 3.6 | 227,599 | 217,117 | 4.8 |
| TOTAL INDONESIA | 7,518,965 | 6,967,900 | 7.9 | 2,400,191 | 2,364,224 | 1.5 | 9,919,156 | 9,332,124 | 6.3 |
| EXPORT SEMEN | 625,290 | 497,005 | 25.8 | 226,052 | 92,346 | 144.8 | 851,342 | 589,351 | 44.5 |
| EXPORT CLINKER | 1,166,240 | 958,883 | 21.6 | 435,007 | 415,051 | 4.8 | 1,601,247 | 1,373,934 | 16.5 |
| TOTAL EXPORT | 1,791,530 | 1,455,888 | 23.1 | 661,059 | 507,397 | 30.3 | 2,452,589 | 1,963,285 | 24.9 |
| GRAND TOTAL | 9,310,495 | 8,423,788 | 10.5 | 3,061,250 | 2,871,621 | 6.6 | 12,371,745 | 11,295,409 | 9.5 |

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