

SEMEN INDONESIA SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - NOVEMBER			DECEMBER			JANUARY - DECEMBER		
	2015	2014	+ (%)	2015	2014	+ (%)	2015	2014	+ (%)
DOMESTIC :									
SEMEN INDONESIA	12.765.760	12.790.317	(0,2)	1.231.946	1.202.914	2,4	13.997.706	13.993.231	0,0
SEMEN PADANG	5.840.703	6.149.075	(5,0)	679.630	593.756	14,5	6.520.333	6.742.831	(3,3)
SEMEN TONASA	4.933.086	4.926.317	0,1	517.665	493.539	4,9	5.450.750	5.419.856	0,6
TOTAL DOMESTIC	23.539.549	23.865.709	(1,4)	2.429.241	2.290.209	6,1	25.968.789	26.155.918	(0,7)
EXPORT :									
SEMEN INDONESIA	-	-	-	-	-	-	-	-	-
SEMEN PADANG	348.739	122.903	183,8	21.701	-	100,0	370.440	122.903	201,4
SEMEN TONASA	100.478	73.781	36,2	11.025	600	1.737,5	111.503	74.381	49,9
TOTAL EXPORT	449.217	196.684	128,4	32.726	600	5.354,3	481.943	197.284	144,3
TOTAL :									
SEMEN INDONESIA	12.765.760	12.790.317	(0,2)	1.231.946	1.202.914	2,4	13.997.706	13.993.231	0,0
SEMEN PADANG	6.189.442	6.271.978	(1,3)	701.331	593.756	18,1	6.890.773	6.865.734	0,4
SEMEN TONASA	5.033.564	5.000.098	0,7	528.690	494.139	7,0	5.562.253	5.494.237	1,2
TOTAL VOLUME	23.988.766	24.062.393	(0,3)	2.461.967	2.290.809	7,5	26.450.732	26.353.202	0,4

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - NOVEMBER			DECEMBER			JANUARY - DECEMBER		
	2015	2014	+ (%)	2015	2014	+ (%)	2015	2014	+ (%)
JAKARTA	4.861.728	5.245.192	(7,3)	452.729	537.027	(15,7)	5.314.457	5.782.219	(8,1)
BANTEN	3.013.745	2.914.662	3,4	271.954	289.475	(6,1)	3.285.699	3.204.137	2,5
WEST JAVA	8.195.355	8.119.875	0,9	737.680	722.619	2,1	8.933.035	8.842.494	1,0
CENTRAL JAVA	6.486.305	6.310.139	2,8	637.923	597.234	6,8	7.124.229	6.907.373	3,1
YOGYAKARTA	868.511	915.721	(5,2)	71.874	82.858	(13,3)	940.386	998.579	(5,8)
EAST JAVA	7.410.810	7.295.045	1,6	689.239	702.321	(1,9)	8.100.049	7.997.366	1,3
TOTAL JAVA	30.836.455	30.800.634	0,1	2.861.400	2.931.534	(2,4)	33.697.854	33.732.168	(0,1)
SUMATRA	11.777.216	11.364.558	3,6	1.280.830	1.127.978	13,6	13.058.296	12.492.536	4,5
KALIMANTAN	3.690.692	4.077.195	(9,5)	369.958	469.484	(21,2)	4.060.649	4.546.679	(10,7)
SULAWESI	4.303.674	4.093.593	5,1	481.690	434.363	10,9	4.785.364	4.527.956	5,7
NUSA TENGGARA	3.175.299	3.053.935	4,0	324.793	281.852	15,2	3.497.851	3.335.787	4,9
MALUKU & IRIAN J.	1.211.302	1.147.926	5,5	128.995	126.448	2,0	1.340.297	1.274.374	5,2
TOTAL INDONESIA	54.994.637	54.537.841	0,8	5.447.666	5.371.658	1,4	60.440.312	59.909.500	0,9
EXPORT SEMEN	529.038	219.684	140,8	32.726	600	5.354,3	561.764	220.284	155,0
EXPORT CLINKER	445.745	44.878	893,2	-	-	-	445.745	44.878	893,2
TOTAL EXPORT	974.783	264.562	268,5	32.726	600	5.354,3	1.007.509	265.162	280,0
GRAND TOTAL	55.969.420	54.802.404	2,1	5.480.392	5.372.258	2,0	61.447.821	60.174.662	2,1

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