

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - SEPTEMBER			OCTOBER			JANUARY - OCTOBER		
	2008	2007	+/- (%)	2008	2007	+/- (%)	2008	2007	+/- (%)
DOMESTIC :									
GRESIK	6,192,795	5,452,481	13.6	695,749	533,179	30.5	6,888,544	5,985,660	15.1
PADANG	3,842,768	3,638,165	5.6	385,394	319,908	20.5	4,228,162	3,958,073	6.8
TONASA	2,334,250	2,156,305	8.3	296,715	235,086	26.2	2,630,965	2,391,391	10.0
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	12,369,813	11,246,951	10.0	1,377,858	1,088,173	26.6	13,747,671	12,335,124	11.5
EXPORT :									
GRESIK	-	48,103	(100.0)	-	46,012	(100.0)	-	94,115	(100.0)
PADANG	735,640	1,142,573	(35.6)	62,088	183,125	(66.1)	797,728	1,325,698	(39.8)
TONASA	65,391	181,005	(63.9)	9,750	24,792	(60.7)	75,141	205,797	(63.5)
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL EXPORT	801,031	1,371,681	(41.6)	71,838	253,929	(71.7)	872,869	1,625,610	(46.3)
TOTAL :									
GRESIK	6,192,795	5,500,584	12.6	695,749	579,191	20.1	6,888,544	6,079,775	13.3
PADANG	4,578,408	4,780,738	(4.2)	447,482	503,033	(11.0)	5,025,890	5,283,771	(4.9)
TONASA	2,399,641	2,337,310	2.7	306,465	259,878	17.9	2,706,106	2,597,188	4.2
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL VOLUME	13,170,844	12,618,632	4.4	1,449,696	1,342,102	8.0	14,620,540	13,960,734	4.7

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - SEPTEMBER			OCTOBER			JANUARY - OCTOBER		
	2008	2007	+/- (%)	2008	2007	+/- (%)	2008	2007	+/- (%)
JAKARTA	2,750,758	2,574,157	6.9	242,189	195,261	24.0	2,992,947	2,769,418	8.1
BANTEN	1,566,159	1,497,009	4.6	144,662	120,276	20.3	1,710,821	1,617,285	5.8
WEST JAVA	4,070,822	3,546,658	14.8	414,405	345,178	20.1	4,485,227	3,891,836	15.2
CENTRAL JAVA	3,247,523	2,772,265	17.1	378,356	308,102	22.8	3,625,879	3,080,367	17.7
YOGYAKARTA	548,845	769,374	(28.7)	57,469	62,296	(7.7)	606,314	831,670	(27.1)
EAST JAVA	3,847,575	3,450,766	11.5	447,377	340,806	31.3	4,294,952	3,791,572	13.3
TOTAL JAVA	16,031,682	14,610,229	9.7	1,684,458	1,371,919	22.8	17,716,140	15,982,148	10.8
SUMATRA	6,709,667	5,962,246	12.5	697,222	583,688	19.5	7,406,889	6,545,934	13.2
KALIMANTAN	1,811,029	1,424,678	27.1	217,720	158,959	37.0	2,028,749	1,583,637	28.1
SULAWESI	1,902,427	1,511,056	25.9	265,001	180,898	46.5	2,167,428	1,691,954	28.1
NUSA TENGGARA	1,499,373	1,181,155	26.9	168,813	125,473	34.5	1,668,186	1,306,628	27.7
MALUKU & IRIAN J.	637,666	515,599	23.7	72,289	76,760	(5.8)	709,955	592,359	19.9
TOTAL INDONESIA	28,591,844	25,204,962	13.4	3,105,503	2,497,697	24.3	31,697,347	27,702,659	14.4
EXPORT SEMEN	1,265,025	2,256,022	(43.9)	131,686	325,242	(59.5)	1,396,711	2,581,264	(45.9)
EXPORT CLINKER	2,419,398	3,602,478	(32.8)	395,638	465,530	(15.0)	2,815,036	4,068,008	(30.8)
TOTAL EXPORT	3,684,423	5,858,500	(37.1)	527,324	790,772	(33.3)	4,211,747	6,649,272	(36.7)
GRAND TOTAL	32,276,267	31,063,462	3.9	3,632,827	3,288,469	10.5	35,909,094	34,351,931	4.5