

**SEMEN GRESIK GROUP SALES VOLUME ( IN TONS )**

DESCRIPTION	JANUARY - OCTOBER			NOVEMBER			JANUARY - NOVEMBER		
	2008	2007	+/- (%)	2008	2007	+/- (%)	2008	2007	+/- (%)
<b>DOMESTIC :</b>									
GRESIK	6,888,544	5,985,660	15.1	744,471	715,581	4.0	7,633,015	6,701,241	13.9
PADANG	4,228,162	3,958,073	6.8	449,124	434,494	3.4	4,677,286	4,392,567	6.5
TONASA	2,630,965	2,391,391	10.0	288,915	314,367	(8.1)	2,919,880	2,705,758	7.9
INTER COMPANY	-	-	-	-	-	-	-	-	-
<b>TOTAL DOMESTIC</b>	<b>13,747,671</b>	<b>12,335,124</b>	<b>11.5</b>	<b>1,482,510</b>	<b>1,464,442</b>	<b>1.2</b>	<b>15,230,181</b>	<b>13,799,566</b>	<b>10.4</b>
<b>EXPORT :</b>									
GRESIK	-	94,115	(100.0)	-	18,076	(100.0)	-	112,191	(100.0)
PADANG	797,728	1,325,698	(39.8)	52,669	62,922	(16.3)	850,397	1,388,620	(38.8)
TONASA	75,141	205,797	(63.5)	29,952	4,400	580.7	105,093	210,197	(50.0)
INTER COMPANY	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPORT</b>	<b>872,869</b>	<b>1,625,610</b>	<b>(46.3)</b>	<b>82,621</b>	<b>85,398</b>	<b>(3.3)</b>	<b>955,490</b>	<b>1,711,008</b>	<b>(44.2)</b>
<b>TOTAL :</b>									
GRESIK	6,888,544	6,079,775	13.3	744,471	733,657	1.5	7,633,015	6,813,432	12.0
PADANG	5,025,890	5,283,771	(4.9)	501,793	497,416	0.9	5,527,683	5,781,187	(4.4)
TONASA	2,706,106	2,597,188	4.2	318,867	318,767	0.0	3,024,973	2,915,955	3.7
INTER COMPANY	-	-	-	-	-	-	-	-	-
<b>TOTAL VOLUME</b>	<b>14,620,540</b>	<b>13,960,734</b>	<b>4.7</b>	<b>1,565,131</b>	<b>1,549,840</b>	<b>1.0</b>	<b>16,185,671</b>	<b>15,510,574</b>	<b>4.4</b>

**CEMENT CONSUMPTION ( IN TONS )**

AREA	JANUARY - OCTOBER			NOVEMBER			JANUARY - NOVEMBER		
	2008	2007	+/- (%)	2008	2007	+/- (%)	2008	2007	+/- (%)
JAKARTA	2,992,947	2,769,418	8.1	330,674	328,592	0.6	3,323,621	3,098,010	7.3
BANTEN	1,710,821	1,617,285	5.8	169,985	193,845	(12.3)	1,880,806	1,811,130	3.8
WEST JAVA	4,485,227	3,891,836	15.2	417,767	468,253	(10.8)	4,902,994	4,360,089	12.5
CENTRAL JAVA	3,625,879	3,080,367	17.7	357,264	374,449	(4.6)	3,983,143	3,454,816	15.3
YOGYAKARTA	606,314	831,670	(27.1)	58,022	73,849	(21.4)	664,336	905,519	(26.6)
EAST JAVA	4,294,952	3,791,572	13.3	425,265	478,880	(11.2)	4,720,217	4,270,452	10.5
<b>TOTAL JAVA</b>	<b>17,716,140</b>	<b>15,982,148</b>	<b>10.8</b>	<b>1,758,977</b>	<b>1,917,868</b>	<b>(8.3)</b>	<b>19,475,117</b>	<b>17,900,016</b>	<b>8.8</b>
SUMATRA	7,406,889	6,545,934	13.2	778,863	732,300	6.4	8,185,752	7,278,234	12.5
KALIMANTAN	2,028,749	1,583,637	28.1	228,468	231,713	(1.4)	2,257,217	1,815,350	24.3
SULAWESI	2,167,428	1,691,954	28.1	221,460	185,178	19.6	2,388,888	1,877,132	27.3
NUSA TENGGARA	1,668,186	1,306,628	27.7	199,399	195,357	2.1	1,867,585	1,501,985	24.3
MALUKU & IRIAN J.	709,955	592,359	19.9	78,054	83,433	(6.4)	788,009	675,792	16.6
<b>TOTAL INDONESIA</b>	<b>31,697,347</b>	<b>27,702,659</b>	<b>14.4</b>	<b>3,265,221</b>	<b>3,345,849</b>	<b>(2.4)</b>	<b>34,962,568</b>	<b>31,048,508</b>	<b>12.6</b>
EXPORT SEMEN	1,396,711	2,581,264	(45.9)	151,672	207,223	(26.8)	1,548,383	2,788,487	(44.5)
EXPORT CLINKER	2,815,036	4,068,008	(30.8)	224,062	475,619	(52.9)	3,039,098	4,543,627	(33.1)
<b>TOTAL EXPORT</b>	<b>4,211,747</b>	<b>6,649,272</b>	<b>(36.7)</b>	<b>375,734</b>	<b>682,842</b>	<b>(45.0)</b>	<b>4,587,481</b>	<b>7,332,114</b>	<b>(37.4)</b>
<b>GRAND TOTAL</b>	<b>35,909,094</b>	<b>34,351,931</b>	<b>4.5</b>	<b>3,640,955</b>	<b>4,028,691</b>	<b>(9.6)</b>	<b>39,550,049</b>	<b>38,380,622</b>	<b>3.0</b>

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