

## SEMEN GRESIK GROUP SALES VOLUME ( IN TONS )

DESCRIPTION	JANUARY - MAY			JUNE			JANUARY - JUNE		
	2008	2007	± ( % )	2008	2007	± ( % )	2008	2007	± ( % )
<b>DOMESTIC :</b>									
GRESIK	3,280,592	2,786,544	17.7	754,545	599,905	25.8	4,035,137	3,386,449	19.2
PADANG	2,153,809	1,897,706	13.5	460,778	431,551	6.8	2,614,587	2,329,257	12.2
TONASA	1,385,974	1,171,690	18.3	284,788	234,035	21.7	1,670,762	1,405,725	18.9
INTER COMPANY	-	-	-	-	-	-	-	-	-
<b>TOTAL DOMESTIC</b>	<b>6,820,375</b>	<b>5,855,940</b>	<b>16.5</b>	<b>1,500,111</b>	<b>1,265,491</b>	<b>18.5</b>	<b>8,320,486</b>	<b>7,121,431</b>	<b>16.8</b>
<b>EXPORT :</b>									
GRESIK	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!
PADANG	414,164	622,705	(33.5)	109,582	154,744	(29.2)	523,746	777,449	(32.6)
TONASA	46,641	16,707	179.2	8,450	3,150	168.3	55,091	19,857	177.4
INTER COMPANY	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPORT</b>	<b>460,805</b>	<b>639,412</b>	<b>(27.9)</b>	<b>118,032</b>	<b>157,894</b>	<b>(25.2)</b>	<b>578,837</b>	<b>797,306</b>	<b>(27.4)</b>
<b>TOTAL :</b>									
GRESIK	3,280,592	2,786,544	17.7	754,545	599,905	25.8	4,035,137	3,386,449	19.2
PADANG	2,567,973	2,520,411	1.9	570,360	586,295	(2.7)	3,138,333	3,106,706	1.0
TONASA	1,432,615	1,188,397	20.6	293,238	237,185	23.6	1,725,853	1,425,582	21.1
INTER COMPANY	-	-	-	-	1	-	-	-	-
<b>TOTAL VOLUME</b>	<b>7,281,180</b>	<b>6,495,352</b>	<b>12.1</b>	<b>1,618,143</b>	<b>1,423,386</b>	<b>13.7</b>	<b>8,899,323</b>	<b>7,918,737</b>	<b>12.4</b>

## CEMENT CONSUMPTION ( IN TONS )

AREA	JANUARY - MAY			JUNE			JANUARY - JUNE		
	2008	2007	± ( % )	2008	2007	± ( % )	2008	2007	± ( % )
JAKARTA	1,512,843	1,312,530	15.3	325,798	273,174	19.3	1,838,641	1,585,704	16.0
BANTEN	817,700	737,324	10.9	195,503	171,142	14.2	1,013,203	908,466	11.5
WEST JAVA	2,142,809	1,742,430	23.0	500,211	378,125	32.3	2,643,020	2,120,555	24.6
CENTRAL JAVA	1,606,446	1,316,107	22.1	415,039	282,271	47.0	2,021,485	1,598,378	26.5
YOGYAKARTA	291,659	438,086	(33.4)	68,064	73,758	(7.7)	359,723	511,844	(29.7)
EAST JAVA	2,018,127	1,717,887	17.5	474,337	387,271	22.5	2,492,464	2,105,158	18.4
<b>TOTAL JAVA</b>	<b>8,389,584</b>	<b>7,264,364</b>	<b>15.5</b>	<b>1,978,952</b>	<b>1,565,741</b>	<b>26.4</b>	<b>10,368,536</b>	<b>8,830,105</b>	<b>17.4</b>
SUMATRA	3,707,261	3,103,892	19.4	795,162	692,957	14.7	4,502,423	3,796,849	18.6
KALIMANTAN	1,023,333	772,677	32.4	219,370	163,181	34.4	1,242,703	935,858	32.8
SULAWESI	1,059,886	802,958	32.0	237,324	160,721	47.7	1,297,210	963,679	34.6
NUSA TENGGARA	835,113	590,086	41.5	172,781	129,196	33.7	1,007,894	719,282	40.1
MALUKU & IRIAN J.	411,873	295,377	39.4	61,482	56,026	9.7	473,355	351,403	34.7
<b>TOTAL INDONESIA</b>	<b>15,427,050</b>	<b>12,829,354</b>	<b>20.2</b>	<b>3,465,071</b>	<b>2,767,822</b>	<b>25.2</b>	<b>18,892,121</b>	<b>15,597,176</b>	<b>21.1</b>
EXPORT SEMEN	667,033	1,063,291	(37.3)	177,853	271,820	(34.6)	844,886	1,335,111	(36.7)
EXPORT CLINKER	1,321,121	2,009,959	(34.3)	223,274	360,878	(38.1)	1,544,395	2,370,837	(34.9)
<b>TOTAL EXPORT</b>	<b>1,988,154</b>	<b>3,073,250</b>	<b>(35.3)</b>	<b>401,127</b>	<b>632,698</b>	<b>(36.6)</b>	<b>2,389,281</b>	<b>3,705,948</b>	<b>(35.5)</b>
<b>GRAND TOTAL</b>	<b>17,415,204</b>	<b>15,902,604</b>	<b>9.5</b>	<b>3,866,198</b>	<b>3,400,520</b>	<b>13.7</b>	<b>21,281,402</b>	<b>19,303,124</b>	<b>10.2</b>

Source : Indonesian Cement Association

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