

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - JULY			AUGUST			JANUARY - AUGUST		
	2008	2007	+/- (%)	2008	2007	+/- (%)	2008	2007	+/- (%)
DOMESTIC :									
GRESIK	4,803,708	4,056,227	18.4	756,604	741,525	2.0	5,560,312	4,797,752	15.9
PADANG	3,051,331	2,754,259	10.8	439,574	461,489	(4.7)	3,490,905	3,215,748	8.6
TONASA	1,898,072	1,664,706	14.0	164,502	279,638	(41.2)	2,062,574	1,944,344	6.1
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	9,753,111	8,475,192	15.1	1,360,680	1,482,652	(8.2)	11,113,791	9,957,844	11.6
EXPORT :									
GRESIK	-	25,787	(100.0)	-	22,316	(100.0)	-	48,103	(100.0)
PADANG	587,374	955,347	(38.5)	79,733	161,774	(50.7)	667,107	1,117,121	(40.3)
TONASA	61,791	26,957	129.2	1,800	10,700	(83.2)	63,591	37,657	68.9
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL EXPORT	649,165	1,008,091	(35.6)	81,533	194,790	(58.1)	730,698	1,202,881	(39.3)
TOTAL :									
GRESIK	4,803,708	4,082,014	17.7	756,604	763,841	(0.9)	5,560,312	4,845,855	14.7
PADANG	3,638,705	3,709,606	(1.9)	519,307	623,263	(16.7)	4,158,012	4,332,869	(4.0)
TONASA	1,959,863	1,691,663	15.9	166,302	290,338	(42.7)	2,126,165	1,982,001	7.3
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL VOLUME	10,402,276	9,483,283	9.7	1,442,213	1,677,442	(14.0)	11,844,489	11,160,725	6.1

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - JULY			AUGUST			JANUARY - AUGUST		
	2008	2007	+/- (%)	2008	2007	+/- (%)	2008	2007	+/- (%)
JAKARTA	2,167,193	1,887,943	14.8	325,882	356,888	(8.7)	2,493,075	2,244,831	11.1
BANTEN	1,222,967	1,100,549	11.1	198,691	218,569	(9.1)	1,421,658	1,319,118	7.8
WEST JAVA	3,142,346	2,585,540	21.5	526,486	532,856	(1.2)	3,668,832	3,118,396	17.7
CENTRAL JAVA	2,446,233	1,948,613	25.5	429,062	407,080	5.4	2,875,295	2,355,693	22.1
YOGYAKARTA	424,794	593,425	(28.4)	65,983	94,154	(29.9)	490,777	687,579	(28.6)
EAST JAVA	2,960,810	2,530,437	17.0	487,528	468,687	4.0	3,448,338	2,999,124	15.0
TOTAL JAVA	12,364,343	10,646,507	16.1	2,033,632	2,078,234	(2.1)	14,397,975	12,724,741	13.1
SUMATRA	5,275,115	4,509,280	17.0	771,317	745,508	3.5	6,046,432	5,254,788	15.1
KALIMANTAN	1,457,803	1,102,352	32.2	168,144	176,184	(4.6)	1,625,947	1,278,536	27.2
SULAWESI	1,498,493	1,147,313	30.6	171,865	185,104	(7.2)	1,670,358	1,332,417	25.4
NUSA TENGGARA	1,190,615	859,040	38.6	127,864	162,069	(21.1)	1,318,479	1,021,109	29.1
MALUKU & IRIAN J.	517,579	415,141	24.7	44,608	67,583	(34.0)	562,187	482,724	16.5
TOTAL INDONESIA	22,303,948	18,679,632	19.4	3,317,430	3,414,682	(2.8)	25,621,378	22,094,314	16.0
EXPORT SEMEN	993,015	1,667,254	(40.4)	132,609	290,823	(54.4)	1,125,624	1,958,077	(42.5)
EXPORT CLINKER	1,885,678	2,748,351	(31.4)	307,691	384,740	(20.0)	2,193,369	3,133,091	(30.0)
TOTAL EXPORT	2,878,693	4,415,605	(34.8)	440,300	675,563	(34.8)	3,318,993	5,091,168	(34.8)
GRAND TOTAL	25,182,641	23,095,237	9.0	3,757,730	4,090,245	(8.1)	28,940,371	27,185,482	6.5

Source : Indonesian Cement Association

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