

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - APRIL			MAY			JANUARY - MAY		
	2014	2013	± (%)	2014	2013	± (%)	2014	2013	± (%)
DOMESTIC :									
GRESIK	4,379,484	4,096,136	6.9	1,269,194	1,094,023	16.0	5,648,678	5,190,159	8.8
PADANG	2,130,989	2,227,113	(4.3)	592,639	569,436	4.1	2,723,628	2,796,549	(2.6)
TONASA	1,656,681	1,592,004	4.1	438,245	438,809	(0.1)	2,094,926	2,030,813	3.2
TOTAL DOMESTIC	8,167,154	7,915,253	3.2	2,300,078	2,102,268	9.4	10,467,232	10,017,522	4.5
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	-	-	-	-	42,557	(100.0)	-	42,557	100.0
TONASA	14,955	35,700	(58.1)	7,200	11,650	(38.2)	22,155	47,350	(53.2)
TOTAL EXPORT	14,955	35,700	(58.1)	7,200	54,207	(86.7)	22,155	89,907	(75.4)
TOTAL :									
GRESIK	4,379,484	4,096,136	6.9	1,269,194	1,094,023	16.0	5,648,678	5,190,159	8.8
PADANG	2,130,989	2,227,113	(4.3)	592,639	611,993	(3.2)	2,723,628	2,839,106	(4.1)
TONASA	1,671,636	1,627,704	2.7	445,445	450,459	(1.1)	2,117,081	2,078,163	1.9
TOTAL VOLUME	8,182,109	7,950,953	2.9	2,307,278	2,156,475	7.0	10,489,387	10,107,429	3.8

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - APRIL			MAY			JANUARY - MAY		
	2014	2013	± (%)	2014	2013	± (%)	2014	2013	± (%)
JAKARTA	1,824,234	1,718,513	6.2	545,586	458,951	18.9	2,369,820	2,177,464	8.8
BANTEN	968,717	1,089,542	(11.1)	308,044	293,208	5.1	1,276,761	1,382,750	(7.7)
WEST JAVA	2,819,859	2,569,153	9.8	755,437	719,167	5.0	3,575,296	3,288,320	8.7
CENTRAL JAVA	1,951,001	1,998,266	(2.4)	593,368	579,939	2.3	2,544,369	2,578,205	(1.3)
YOGYAKARTA	300,761	286,362	5.0	88,265	81,852	7.8	389,026	368,214	5.7
EAST JAVA	2,441,693	2,246,506	8.7	691,086	623,228	10.9	3,132,778	2,869,734	9.2
TOTAL JAVA	10,306,266	9,908,342	4.0	2,981,786	2,756,346	8.2	13,288,051	12,664,688	4.9
SUMATRA	3,908,558	3,906,222	0.1	1,081,306	1,025,848	5.4	4,989,864	4,932,070	1.2
KALIMANTAN	1,480,690	1,470,574	0.7	402,204	332,472	21.0	1,882,895	1,803,045	4.4
SULAWESI	1,353,296	1,269,123	6.6	410,064	353,476	16.0	1,763,360	1,622,599	8.7
NUSA TENGGARA	1,107,816	1,112,995	(0.5)	209,910	242,336	(13.4)	1,317,726	1,355,331	(2.8)
MALUKU & IRIAN J.	440,903	449,660	(1.9)	102,065	107,092	(4.7)	542,968	556,752	(2.5)
TOTAL INDONESIA	18,597,529	18,116,915	2.7	5,187,335	4,817,570	7.7	23,784,864	22,934,485	3.7
EXPORT SEMEN	24,955	52,500	(52.5)	7,200	32,740	(78.0)	32,155	85,240	(62.3)
EXPORT CLINKER	-	-	-	-	21,467	(100.0)	-	21,467	(100.0)
TOTAL EXPORT	24,955	52,500	(52.5)	7,200	54,207	(86.7)	32,155	106,707	(69.9)
GRAND TOTAL	18,622,484	18,169,415	2.5	5,194,535	4,871,777	6.6	23,817,019	23,041,192	3.4

Source : Indonesian Cement Association

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