

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - NOVEMBER			DECEMBER			JANUARY - DECEMBER		
	2010	2009	+ (%)	2010	2009	+ (%)	2010	2009	+/- (%)
DOMESTIC :									
GRESIK	8,043,789	8,274,688	(2.8)	867,587	880,851	(1.5)	8,911,376	9,155,539	(2.7)
PADANG	4,708,962	4,543,084	3.7	551,231	459,709	19.9	5,260,192	5,002,793	5.1
TONASA	3,153,566	3,405,984	(7.4)	314,551	258,286	21.8	3,468,117	3,664,270	(5.4)
TOTAL DOMESTIC	15,906,318	16,223,756	(2.0)	1,733,368	1,598,846	8.4	17,639,686	17,822,602	(1.0)
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	185,846	555,821	(66.6)	37,018	-	100.0	222,864	555,821	(59.9)
TONASA	59,550	55,535	7.2	8,137	5,100	59.5	67,687	60,635	11.6
TOTAL EXPORT	245,396	611,356	(59.9)	45,155	5,100	785.4	290,551	616,456	(52.9)
TOTAL :									
GRESIK	8,043,789	8,274,688	(2.8)	867,587	880,851	(1.5)	8,911,376	9,155,539	(2.7)
PADANG	4,894,808	5,098,905	(4.0)	588,249	459,709	28.0	5,483,057	5,558,614	(1.4)
TONASA	3,213,116	3,461,519	(7.2)	322,688	263,386	22.5	3,535,804	3,724,905	(5.1)
TOTAL VOLUME	16,151,714	16,835,112	(4.1)	1,778,523	1,603,946	10.9	17,930,237	18,439,058	(2.8)

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - NOVEMBER			DECEMBER			JANUARY - DECEMBER		
	2010	2009	+ (%)	2010	2009	+ (%)	2010	2009	+/- (%)
JAKARTA	3,435,378	3,169,228	8.4	385,272	368,095	4.7	3,820,650	3,537,324	8.0
BANTEN	1,885,321	1,650,642	14.2	205,865	196,776	4.6	2,091,186	1,847,419	13.2
WEST JAVA	5,316,127	4,928,837	7.9	559,085	560,484	(0.2)	5,875,212	5,489,321	7.0
CENTRAL JAVA	4,060,675	4,037,694	0.6	410,335	458,303	(10.5)	4,471,010	4,495,996	(0.6)
YOGYAKARTA	549,549	547,566	0.4	62,340	53,274	17.0	611,889	600,840	1.8
EAST JAVA	4,594,114	4,649,905	(1.2)	532,627	535,871	(0.6)	5,126,741	5,185,776	(1.1)
TOTAL JAVA	19,841,164	18,983,872	4.5	2,155,525	2,172,803	(0.8)	21,996,688	21,156,675	4.0
SUMATRA	8,738,763	7,940,794	10.0	952,168	931,963	2.2	9,690,931	8,872,757	9.2
KALIMANTAN	2,576,703	2,214,885	16.3	256,314	231,055	10.9	2,833,018	2,445,940	15.8
SULAWESI	2,729,568	2,748,465	(0.7)	317,328	254,223	24.8	3,046,896	3,002,688	1.5
NUSA TENGGARA	2,181,704	1,954,407	11.6	145,228	228,128	(36.3)	2,326,931	2,182,535	6.6
MALUKU & IRIAN J.	807,699	748,612	7.9	80,213	55,699	44.0	887,912	804,310	10.4
TOTAL INDONESIA	36,875,601	34,591,036	6.6	3,906,776	3,873,870	0.8	40,782,377	38,464,906	6.0
EXPORT SEMEN	695,072	1,192,426	(41.7)	81,225	44,126	84.1	776,297	1,236,552	(37.2)
EXPORT CLINKER	1,892,164	2,593,913	(27.1)	214,535	203,282	5.5	2,106,699	2,797,195	(24.7)
TOTAL EXPORT	2,587,236	3,786,339	(31.7)	295,760	247,408	19.5	2,882,996	4,033,747	(28.5)
GRAND TOTAL	39,462,837	38,377,376	2.8	4,202,536	4,121,278	2.0	43,665,373	42,498,653	2.7

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