

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - OCTOBER			NOVEMBER			JANUARY - NOVEMBER		
	2009	2008	+/- (%)	2009	2008	+/- (%)	2009	2008	+/- (%)
DOMESTIC :									
GRESIK	6,866,758	6,888,544	(0.3)	822,937	744,471	10.5	7,689,695	7,633,015	0.7
PADANG	4,177,999	4,228,162	(1.2)	368,975	449,124	(17.8)	4,546,974	4,677,286	(2.8)
TONASA	2,997,230	2,630,965	13.9	361,842	288,915	25.2	3,359,072	2,919,880	15.0
TOTAL DOMESTIC	14,041,987	13,747,671	2.1	1,553,754	1,482,510	4.8	15,595,741	15,230,181	2.4
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	536,754	797,728	(32.7)	19,067	52,669	(63.8)	555,821	850,397	(34.6)
TONASA	43,848	75,141	(41.6)	11,700	29,952	(60.9)	55,548	105,093	(47.1)
TOTAL EXPORT	580,602	872,869	(33.5)	30,767	82,621	(62.8)	611,369	955,490	(36.0)
TOTAL :									
GRESIK	6,866,758	6,888,544	(0.3)	822,937	744,471	10.5	7,689,695	7,633,015	0.7
PADANG	4,714,753	5,025,890	(6.2)	388,042	501,793	(22.7)	5,102,795	5,527,683	(7.7)
TONASA	3,041,078	2,706,106	12.4	373,542	318,867	17.1	3,414,620	3,024,973	12.9
TOTAL VOLUME	14,622,589	14,620,540	0.0	1,584,521	1,565,131	1.2	16,207,110	16,185,671	0.1

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - OCTOBER			NOVEMBER			JANUARY - NOVEMBER		
	2009	2008	+/- (%)	2009	2008	+/- (%)	2009	2008	+/- (%)
JAKARTA	2,836,454	2,992,947	(5.2)	332,774	330,674	0.6	3,169,228	3,323,621	(4.6)
BANTEN	1,491,557	1,710,821	(12.8)	159,085	169,985	(6.4)	1,650,642	1,880,806	(12.2)
WEST JAVA	4,442,276	4,485,227	(1.0)	486,561	417,767	16.5	4,928,837	4,902,994	0.5
CENTRAL JAVA	3,603,932	3,625,879	(0.6)	433,762	357,264	21.4	4,037,694	3,983,143	1.4
YOGYAKARTA	484,145	606,314	(20.1)	63,421	58,022	9.3	547,566	664,336	(17.6)
EAST JAVA	4,127,095	4,294,952	(3.9)	522,810	425,265	22.9	4,649,905	4,720,217	(1.5)
TOTAL JAVA	16,985,459	17,716,140	(4.1)	1,998,413	1,758,977	13.6	18,983,872	19,475,117	(2.5)
SUMATRA	7,193,893	7,406,889	(2.9)	746,676	778,863	(4.1)	7,940,570	8,185,752	(3.0)
KALIMANTAN	2,004,151	2,028,749	(1.2)	210,734	228,468	(7.8)	2,214,885	2,257,217	(1.9)
SULAWESI	2,458,173	2,167,428	13.4	290,292	221,460	31.1	2,748,465	2,388,888	15.1
NUSA TENGGARA	1,726,913	1,668,186	3.5	227,494	199,399	14.1	1,954,407	1,867,585	4.6
MALUKU & IRIAN J.	680,089	709,955	(4.2)	68,523	78,054	(12.2)	748,612	788,009	(5.0)
TOTAL INDONESIA	31,048,679	31,697,347	(2.0)	3,542,132	3,265,221	8.5	34,590,812	34,962,568	(1.1)
EXPORT SEMEN	1,057,326	1,396,711	(24.3)	133,300	151,672	(12.1)	1,190,626	1,548,383	(23.1)
EXPORT CLINKER	2,457,307	2,815,036	(12.7)	136,606	224,062	(39.0)	2,593,913	3,039,098	(14.6)
TOTAL EXPORT	3,514,633	4,211,747	(16.6)	269,906	375,734	(28.2)	3,784,539	4,587,481	(17.5)
GRAND TOTAL	34,563,312	35,909,094	(3.7)	3,812,038	3,640,955	4.7	38,375,351	39,550,049	(3.0)

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Source : Indonesian Cement Association