

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - OCTOBER			NOVEMBER			JANUARY - NOVEMBER		
	2013	2012	+ (%)	2013	2012	+ (%)	2013	2012	+ (%)
DOMESTIC :									
SEMEN INDONESIA	10,787,974	9,202,335	17.2	1,227,984	1,126,182	9.0	12,015,958	10,328,517	16.3
SEMEN PADANG	5,635,481	5,331,883	5.7	662,612	612,789	8.1	6,298,093	5,944,672	5.9
SEMEN TONASA	4,244,316	3,600,539	17.9	536,792	482,548	11.2	4,781,108	4,083,087	17.1
TOTAL DOMESTIC	20,667,772	18,134,757	14.0	2,427,388	2,221,519	9.3	23,095,160	20,356,276	13.5
EXPORT :									
SEMEN INDONESIA	-	-	-	-	-	-	-	-	-
SEMEN PADANG	60,171	3,838	1,467.8	17,614	-	100.0	77,785	3,838	1,926.7
SEMEN TONASA	230,371	57,911	297.8	9,400	11,197	(16.0)	239,771	69,108	247.0
TOTAL EXPORT	290,542	61,749	370.5	27,014	11,197	141.3	317,556	72,946	335.3
TOTAL :									
SEMEN INDONESIA	10,787,974	9,202,335	17.2	1,227,984	1,126,182	9.0	12,015,958	10,328,517	16.3
SEMEN PADANG	5,695,652	5,335,721	6.7	680,226	612,789	11.0	6,375,878	5,948,510	7.2
SEMEN TONASA	4,474,687	3,658,450	22.3	546,192	493,745	10.6	5,020,879	4,152,195	20.9
TOTAL VOLUME	20,958,314	18,196,506	15.2	2,454,402	2,232,716	9.9	23,412,716	20,429,222	14.6

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - OCTOBER			NOVEMBER			JANUARY - NOVEMBER		
	2013	2012	+ (%)	2013	2012	+ (%)	2013	2012	+ (%)
JAKARTA	4,376,933	4,145,701	5.6	497,637	473,288	5.1	4,874,570	4,618,989	5.5
BANTEN	2,815,922	2,627,700	7.2	329,944	274,647	20.1	3,145,866	2,902,347	8.4
WEST JAVA	6,953,293	6,599,516	5.4	853,559	802,503	6.4	7,806,852	7,402,019	5.5
CENTRAL JAVA	5,572,086	5,032,335	10.7	657,915	595,866	10.4	6,230,001	5,628,201	10.7
YOGYAKARTA	796,667	671,705	18.6	95,462	81,691	16.9	892,129	753,396	18.4
EAST JAVA	5,970,587	5,640,608	5.9	741,150	679,377	9.1	6,711,738	6,319,985	6.2
TOTAL JAVA	26,485,489	24,717,565	7.2	3,175,667	2,907,372	9.2	29,661,156	27,624,937	7.4
SUMATRA	9,916,699	9,746,043	1.8	1,164,259	1,122,253	3.7	11,080,958	10,868,295	2.0
KALIMANTAN	3,576,277	3,314,246	7.9	404,523	380,044	6.4	3,980,800	3,694,290	7.8
SULAWESI	3,405,355	3,306,536	3.0	471,435	411,076	14.7	3,876,790	3,717,612	4.3
NUSA TENGGARA	2,786,510	2,573,733	8.3	246,812	274,392	(10.1)	3,033,322	2,848,126	6.5
MALUKU & IRIAN J.	987,941	978,377	1.0	103,220	121,398	(15.0)	1,091,160	1,099,775	(0.8)
TOTAL INDONESIA	47,158,270	44,636,501	5.6	5,565,916	5,216,534	6.7	52,724,187	49,853,035	5.8
EXPORT SEMEN	137,804	96,039	43.5	27,014	15,222	77.5	164,818	111,261	48.1
EXPORT CLINKER	396,934	100,416	295.3	-	-	-	396,934	100,416	295.3
TOTAL EXPORT	534,738	196,455	172.2	27,014	15,222	77.5	561,752	211,677	165.4
GRAND TOTAL	47,693,008	44,832,956	6.4	5,592,930	5,231,756	6.9	53,285,938	50,064,712	6.4

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Source : Indonesian Cement Association