

## SEMEN GRESIK GROUP SALES VOLUME ( IN TONS )

DESCRIPTION	JANUARY - SEPTEMBER			OCTOBER			JANUARY - OCTOBER		
	2013	2012	+ ( % )	2013	2012	+ ( % )	2013	2012	+ ( % )
<b>DOMESTIC :</b>									
SEMEN INDONESIA	9,501,700	8,083,482	17.5	1,286,274	1,118,853	15.0	10,787,974	9,202,335	17.2
SEMEN PADANG	5,002,151	4,730,216	5.7	633,330	601,667	5.3	5,635,481	5,331,883	5.7
SEMEN TONASA	3,727,379	3,142,449	18.6	516,937	458,090	12.8	4,244,316	3,600,539	17.9
<b>TOTAL DOMESTIC</b>	<b>18,231,231</b>	<b>15,956,147</b>	<b>14.3</b>	<b>2,436,541</b>	<b>2,178,610</b>	<b>11.8</b>	<b>20,667,772</b>	<b>18,134,757</b>	<b>14.0</b>
<b>EXPORT :</b>									
SEMEN INDONESIA	-	-	-	-	-	-	-	-	-
SEMEN PADANG	42,557	3,838	1,008.8	17,614	-	100.0	60,171	3,838	1,467.8
SEMEN TONASA	226,371	42,108	437.6	4,000	15,803	(74.7)	230,371	57,911	297.8
<b>TOTAL EXPORT</b>	<b>268,928</b>	<b>45,946</b>	<b>485.3</b>	<b>21,614</b>	<b>15,803</b>	<b>36.8</b>	<b>290,542</b>	<b>61,749</b>	<b>370.5</b>
<b>TOTAL :</b>									
SEMEN INDONESIA	9,501,700	8,083,482	17.5	1,286,274	1,118,853	15.0	10,787,974	9,202,335	17.2
SEMEN PADANG	5,044,708	4,734,054	6.6	650,944	601,667	8.2	5,695,652	5,335,721	6.7
SEMEN TONASA	3,953,750	3,184,557	24.2	520,937	473,893	9.9	4,474,687	3,658,450	22.3
<b>TOTAL VOLUME</b>	<b>18,500,159</b>	<b>16,002,093</b>	<b>15.6</b>	<b>2,458,155</b>	<b>2,194,413</b>	<b>12.0</b>	<b>20,958,314</b>	<b>18,196,506</b>	<b>15.2</b>

## CEMENT CONSUMPTION ( IN TONS )

AREA	JANUARY - SEPTEMBER			OCTOBER			JANUARY - OCTOBER		
	2013	2012	+ ( % )	2013	2012	+ ( % )	2013	2012	+ ( % )
JAKARTA	3,884,131	3,652,575	6.3	492,802	493,126	(0.1)	4,376,933	4,145,701	5.6
BANTEN	2,499,336	2,336,819	7.0	316,586	290,882	8.8	2,815,922	2,627,700	7.2
WEST JAVA	6,084,743	5,780,596	5.3	868,550	818,920	6.1	6,953,293	6,599,516	5.4
CENTRAL JAVA	4,893,529	4,436,791	10.3	678,557	595,544	13.9	5,572,086	5,032,335	10.7
YOGYAKARTA	700,955	592,643	18.3	95,712	79,062	21.1	796,667	671,705	18.6
EAST JAVA	5,245,242	4,968,752	5.6	725,345	671,856	8.0	5,970,587	5,640,608	5.9
<b>TOTAL JAVA</b>	<b>23,307,937</b>	<b>21,768,175</b>	<b>7.1</b>	<b>3,177,552</b>	<b>2,949,390</b>	<b>7.7</b>	<b>26,485,489</b>	<b>24,717,565</b>	<b>7.2</b>
SUMATRA	8,765,522	8,682,181	1.0	1,151,177	1,063,862	8.2	9,916,699	9,746,043	1.8
KALIMANTAN	3,144,812	2,936,593	7.1	431,465	377,653	14.2	3,576,277	3,314,246	7.9
SULAWESI	2,989,298	2,894,085	3.3	416,057	412,451	0.9	3,405,355	3,306,536	3.0
NUSA TENGGARA	2,493,520	2,295,724	8.6	292,990	278,009	5.4	2,786,510	2,573,733	8.3
MALUKU & IRIAN J.	878,039	891,061	(1.5)	109,902	87,316	25.9	987,941	978,377	1.0
<b>TOTAL INDONESIA</b>	<b>41,579,127</b>	<b>39,467,820</b>	<b>5.3</b>	<b>5,579,143</b>	<b>5,168,681</b>	<b>7.9</b>	<b>47,158,270</b>	<b>44,636,501</b>	<b>5.6</b>
EXPORT SEMEN	106,240	74,736	42.2	31,564	21,303	48.2	137,804	96,039	43.5
EXPORT CLINKER	396,934	100,416	295.3	-	-	-	396,934	100,416	295.3
<b>TOTAL EXPORT</b>	<b>503,174</b>	<b>175,152</b>	<b>187.3</b>	<b>31,564</b>	<b>21,303</b>	<b>48.2</b>	<b>534,738</b>	<b>196,455</b>	<b>172.2</b>
<b>GRAND TOTAL</b>	<b>42,082,301</b>	<b>39,642,972</b>	<b>6.2</b>	<b>5,610,707</b>	<b>5,189,984</b>	<b>8.1</b>	<b>47,693,008</b>	<b>44,832,956</b>	<b>6.4</b>

Source : Indonesian Cement Association

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