

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

| DESCRIPTION | JANUARY - AUGUST | | | SEPTEMBER | | | JANUARY - SEPTEMBER | | |
|-----------------------|-------------------|-------------------|---------------|------------------|------------------|---------------|---------------------|-------------------|---------------|
| | 2010 | 2009 | ± (%) | 2010 | 2009 | ± (%) | 2010 | 2009 | ± (%) |
| DOMESTIC : | | | | | | | | | |
| GRESIK | 5,879,175 | 5,826,099 | 0.9 | 559,839 | 595,718 | (6.0) | 6,439,014 | 6,421,817 | 0.3 |
| PADANG | 3,448,789 | 3,455,843 | (0.2) | 312,518 | 308,185 | 1.4 | 3,761,308 | 3,764,028 | (0.1) |
| TONASA | 2,237,966 | 2,386,202 | (6.2) | 252,993 | 295,291 | (14.3) | 2,490,959 | 2,681,493 | (7.1) |
| TOTAL DOMESTIC | 11,565,930 | 11,668,144 | (0.9) | 1,125,350 | 1,199,194 | (6.2) | 12,691,280 | 12,867,338 | (1.4) |
| EXPORT : | | | | | | | | | |
| GRESIK | - | - | - | - | - | - | - | - | - |
| PADANG | 88,238 | 490,646 | (82.0) | 36,660 | 46,108 | (20.5) | 124,898 | 536,754 | (76.7) |
| TONASA | 41,650 | 23,198 | 79.5 | - | 12,000 | (100.0) | 41,650 | 35,198 | 18.3 |
| TOTAL EXPORT | 129,888 | 513,844 | (74.7) | 36,660 | 58,108 | (36.9) | 166,548 | 571,952 | (70.9) |
| TOTAL : | | | | | | | | | |
| GRESIK | 5,879,175 | 5,826,099 | 0.9 | 559,839 | 595,718 | (6.0) | 6,439,014 | 6,421,817 | 0.3 |
| PADANG | 3,537,027 | 3,946,489 | (10.4) | 349,178 | 354,293 | (1.4) | 3,886,206 | 4,300,782 | (9.6) |
| TONASA | 2,279,616 | 2,409,400 | (5.4) | 252,993 | 307,291 | (17.7) | 2,532,609 | 2,716,691 | (6.8) |
| TOTAL VOLUME | 11,695,819 | 12,181,988 | (4.0) | 1,162,010 | 1,257,302 | (7.6) | 12,857,829 | 13,439,290 | (4.3) |

INDUSTRY CEMENT CONSUMPTION (IN TONS)

| AREA | JANUARY - AUGUST | | | SEPTEMBER | | | JANUARY - SEPTEMBER | | |
|------------------------|-------------------|-------------------|---------------|------------------|------------------|--------------|---------------------|-------------------|---------------|
| | 2010 | 2009 | ± (%) | 2010 | 2009 | ± (%) | 2010 | 2009 | ± (%) |
| JAKARTA | 2,469,453 | 2,320,354 | 6.4 | 171,405 | 191,063 | (10.3) | 2,640,859 | 2,511,417 | 5.2 |
| BANTEN | 1,348,115 | 1,206,506 | 11.7 | 98,226 | 105,388 | (6.8) | 1,446,341 | 1,311,894 | 10.2 |
| WEST JAVA | 3,793,054 | 3,503,551 | 8.3 | 354,180 | 349,388 | 1.4 | 4,147,234 | 3,852,939 | 7.6 |
| CENTRAL JAVA | 2,936,633 | 2,778,135 | 5.7 | 298,205 | 307,281 | (3.0) | 3,234,838 | 3,085,416 | 4.8 |
| YOGYAKARTA | 406,120 | 384,815 | 5.5 | 34,009 | 37,644 | (9.7) | 440,129 | 422,459 | 4.2 |
| EAST JAVA | 3,584,830 | 3,259,596 | 10.0 | 329,828 | 367,562 | (10.3) | 3,914,658 | 3,627,158 | 7.9 |
| TOTAL JAVA | 14,538,206 | 13,452,958 | 8.1 | 1,285,852 | 1,358,326 | (5.3) | 15,824,058 | 14,811,284 | 6.8 |
| SUMATRA | 6,358,237 | 5,798,433 | 9.7 | 652,460 | 561,043 | 16.3 | 7,010,698 | 6,359,476 | 10.2 |
| KALIMANTAN | 1,926,321 | 1,610,038 | 19.6 | 181,544 | 167,829 | 8.2 | 2,107,865 | 1,777,867 | 18.6 |
| SULAWESI | 1,951,395 | 1,917,042 | 1.8 | 221,729 | 246,656 | (10.1) | 2,173,124 | 2,163,698 | 0.4 |
| NUSA TENGGARA | 1,562,510 | 1,384,583 | 12.9 | 177,962 | 150,028 | 18.6 | 1,740,472 | 1,534,611 | 13.4 |
| MALUKU & IRIAN J. | 615,102 | 547,001 | 12.4 | 72,581 | 61,238 | 18.5 | 687,682 | 608,239 | 13.1 |
| TOTAL INDONESIA | 26,951,771 | 24,710,054 | 9.1 | 2,592,129 | 2,545,120 | 1.8 | 29,543,900 | 27,255,174 | 8.4 |
| EXPORT SEMEN | 395,675 | 876,188 | (54.8) | 67,899 | 92,890 | (26.9) | 463,574 | 969,078 | (52.2) |
| EXPORT CLINKER | 1,386,573 | 1,970,780 | (29.6) | 220,389 | 164,814 | 33.7 | 1,606,962 | 2,135,594 | (24.8) |
| TOTAL EXPORT | 1,782,248 | 2,846,968 | (37.4) | 288,288 | 257,704 | 11.9 | 2,070,536 | 3,104,672 | (33.3) |
| GRAND TOTAL | 28,734,019 | 27,557,022 | 4.3 | 2,880,417 | 2,802,824 | 2.8 | 31,614,436 | 30,359,846 | 4.1 |

Source : Indonesian Cement Association

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