

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - JULY			AUGUST			JANUARY - AUGUST		
	2012	2011	+ (%)	2012	2011	+ (%)	2012	2011	+ (%)
DOMESTIC :									
GRESIK	6,200,608	5,562,718	11.5	773,340	711,189	8.7	6,973,948	6,273,907	11.2
PADANG	3,704,399	3,246,010	14.1	420,356	404,541	3.9	4,124,755	3,650,551	13.0
TONASA	2,375,192	2,088,125	13.7	351,268	344,598	1.9	2,726,460	2,432,723	12.1
TOTAL DOMESTIC	12,280,199	10,896,853	12.7	1,544,964	1,460,328	5.8	13,825,163	12,357,181	11.9
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	-	19,197	(100.0)	3,838	4,200	(8.6)	3,838	23,397	(83.6)
TONASA	36,630	47,726	(23.2)	-	-	-	36,630	47,726	(23.2)
TOTAL EXPORT	36,630	66,923	(45.3)	3,838	4,200	(8.6)	40,468	71,123	(43.1)
TOTAL :									
GRESIK	6,200,608	5,562,718	11.5	773,340	711,189	8.7	6,973,948	6,273,907	11.2
PADANG	3,704,399	3,265,207	13.5	424,194	408,741	3.8	4,128,593	3,673,948	12.4
TONASA	2,411,822	2,135,851	12.9	351,268	344,598	1.9	2,763,090	2,480,449	11.4
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL VOLUME	12,316,829	10,963,776	12.3	1,548,802	1,464,528	5.8	13,865,631	12,428,304	11.6

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - JULY			AUGUST			JANUARY - AUGUST		
	2012	2011	+ (%)	2012	2011	+ (%)	2012	2011	+ (%)
JAKARTA	2,931,018	2,695,856	8.7	276,465	329,373	(16.1)	3,207,483	3,025,229	6.0
BANTEN	1,840,395	1,553,317	18.5	189,881	189,956	(0.0)	2,030,276	1,743,273	16.5
WEST JAVA	4,484,707	3,934,476	14.0	512,574	506,576	1.2	4,997,281	4,441,052	12.5
CENTRAL JAVA	3,381,628	2,923,152	15.7	434,442	416,554	4.3	3,816,070	3,339,706	14.3
YOGYAKARTA	459,054	426,777	7.6	54,134	58,783	(7.9)	513,188	485,560	5.7
EAST JAVA	3,856,119	3,263,117	18.2	440,476	455,142	(3.2)	4,296,595	3,718,259	15.6
TOTAL JAVA	16,952,920	14,796,695	14.6	1,907,972	1,956,384	(2.5)	18,860,892	16,753,079	12.6
SUMATRA	6,817,960	6,313,728	8.0	760,221	809,667	(6.1)	7,578,181	7,123,395	6.4
KALIMANTAN	2,286,612	1,893,453	20.8	295,173	254,127	16.2	2,581,785	2,147,580	20.2
SULAWESI	2,211,146	1,890,811	16.9	281,600	307,231	(8.3)	2,492,746	2,198,042	13.4
NUSA TENGGARA	1,752,573	1,498,059	17.0	238,877	206,408	15.7	1,991,450	1,704,467	16.8
MALUKU & IRIAN J.	681,730	476,560	43.1	117,414	69,417	69.1	799,144	545,977	46.4
TOTAL INDONESIA	30,702,942	26,869,307	14.3	3,601,257	3,603,234	(0.1)	34,304,199	30,472,541	12.6
EXPORT SEMEN	56,852	167,051	(66.0)	3,838	5,681	(32.4)	60,690	172,732	(64.9)
EXPORT CLINKER	100,416	510,493	(80.3)	-	96,874	(100.0)	100,416	607,367	(83.5)
TOTAL EXPORT	157,268	677,544	(76.8)	3,838	102,555	(96.3)	161,106	780,099	(79.3)
GRAND TOTAL	30,860,210	27,546,851	12.0	3,605,095	3,705,789	(2.7)	34,465,305	31,252,640	10.3

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Source : Indonesian Cement Association