

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - JULY			AUGUST			JANUARY - AUGUST		
	2011	2010	+ (%)	2011	2010	+ (%)	2011	2010	+ (%)
DOMESTIC :									
GRESIK	5,562,718	5,032,632	10.5	711,189	846,543	(16.0)	6,273,907	5,879,175	6.7
PADANG	3,246,010	2,983,695	8.8	404,541	465,094	(13.0)	3,650,551	3,448,789	5.9
TONASA	2,088,125	1,957,495	6.7	344,598	280,471	22.9	2,432,723	2,237,966	8.7
TOTAL DOMESTIC	10,896,853	9,973,822	9.3	1,460,328	1,592,108	(8.3)	12,357,181	11,565,930	6.8
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	19,197	51,578	(62.8)	4,200	36,660	(88.5)	23,397	88,238	(73.5)
TONASA	47,726	41,650	14.6	-	-	-	47,726	41,650	14.6
TOTAL EXPORT	66,923	93,228	(28.2)	4,200	36,660	(88.5)	71,123	129,888	(45.2)
TOTAL :									
GRESIK	5,562,718	5,032,632	10.5	711,189	846,543	(16.0)	6,273,907	5,879,175	6.7
PADANG	3,265,207	3,035,273	7.6	408,741	501,754	(18.5)	3,673,948	3,537,027	3.9
TONASA	2,135,851	1,999,145	6.8	344,598	280,471	22.9	2,480,449	2,279,616	8.8
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL VOLUME	10,963,776	10,067,050	8.9	1,464,528	1,628,769	(10.1)	12,428,304	11,695,819	6.3

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - JULY			AUGUST			JANUARY - AUGUST		
	2011	2010	+ (%)	2011	2010	+ (%)	2011	2010	+ (%)
JAKARTA	2,695,856	2,156,052	25.0	329,373	313,400	5.1	3,025,229	2,469,453	22.5
BANTEN	1,553,317	1,179,667	31.7	189,956	168,448	12.8	1,743,273	1,348,115	29.3
WEST JAVA	3,934,476	3,272,920	20.2	506,576	520,134	(2.6)	4,441,052	3,793,054	17.1
CENTRAL JAVA	2,923,152	2,475,570	18.1	416,554	461,063	(9.7)	3,339,706	2,936,633	13.7
YOGYAKARTA	426,777	340,483	25.3	58,783	65,637	(10.4)	485,560	406,120	19.6
EAST JAVA	3,263,117	3,090,973	5.6	455,142	497,011	(8.4)	3,718,259	3,587,984	3.6
TOTAL JAVA	14,796,695	12,515,665	18.2	1,956,384	2,025,694	(3.4)	16,753,079	14,541,359	15.2
SUMATRA	6,313,728	5,518,566	14.4	809,667	845,737	(4.3)	7,123,395	6,364,304	11.9
KALIMANTAN	1,893,453	1,683,112	12.5	254,127	243,208	4.5	2,147,580	1,926,320	11.5
SULAWESI	1,890,811	1,736,474	8.9	307,231	215,342	42.7	2,198,042	1,951,816	12.6
NUSA TENGGARA	1,498,059	1,343,966	11.5	206,408	215,574	(4.3)	1,704,467	1,559,540	9.3
MALUKU & IRIAN J.	476,560	544,856	(12.5)	69,417	70,246	(1.2)	545,977	615,102	(11.2)
TOTAL INDONESIA	26,869,307	23,342,639	15.1	3,603,234	3,615,800	(0.3)	30,472,541	26,958,439	13.0
EXPORT SEMEN	167,051	327,776	(49.0)	5,681	67,899	(91.6)	172,732	395,675	(56.3)
EXPORT CLINKER	510,493	1,166,184	(56.2)	96,874	220,389	(56.0)	607,367	1,386,573	(56.2)
TOTAL EXPORT	677,544	1,493,960	(54.6)	102,555	288,288	(64.4)	780,099	1,782,248	(56.2)
GRAND TOTAL	27,546,851	24,836,599	10.9	3,705,789	3,904,088	(5.1)	31,252,640	28,740,687	8.7

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Source : Indonesian Cement Association