

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - MAY			JUNE			JANUARY - JUNE		
	2009	2008	± (%)	2009	2008	± (%)	2009	2008	± (%)
DOMESTIC :									
GRESIK	3,106,979	3,280,592	(5.3)	746,377	754,545	(1.1)	3,853,356	4,035,137	(4.5)
PADANG	2,008,668	2,153,809	(6.7)	462,812	460,778	0.4	2,471,480	2,614,587	(5.5)
TONASA	1,379,033	1,385,974	(0.5)	333,184	284,788	17.0	1,712,217	1,670,762	2.5
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	6,494,680	6,820,375	(4.8)	1,542,373	1,500,111	2.8	8,037,053	8,320,486	(3.4)
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	294,638	414,164	(28.9)	51,492	109,582	(53.0)	346,130	523,746	(33.9)
TONASA	10,598	46,641	(77.3)	3,600	8,450	(57.4)	14,198	55,091	(74.2)
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL EXPORT	305,236	460,805	(33.8)	55,092	118,032	(53.3)	360,328	578,837	(37.7)
TOTAL :									
GRESIK	3,106,979	3,280,592	(5.3)	746,377	754,545	(1.1)	3,853,356	4,035,137	(4.5)
PADANG	2,303,306	2,567,973	(10.3)	514,304	570,360	(9.8)	2,817,610	3,138,333	(10.2)
TONASA	1,389,631	1,432,615	(3.0)	336,784	293,238	14.9	1,726,415	1,725,853	0.0
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL VOLUME	6,799,916	7,281,180	(6.6)	1,597,465	1,618,143	(1.3)	8,397,381	8,899,323	(5.6)

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - MAY			JUNE			JANUARY - JUNE		
	2009	2008	± (%)	2009	2008	± (%)	2009	2008	± (%)
JAKARTA	1,367,089	1,512,843	(9.6)	301,169	325,798	(7.6)	1,668,258	1,838,641	(9.3)
BANTEN	717,307	817,700	(12.3)	159,849	195,503	(18.2)	877,156	1,013,203	(13.4)
WEST JAVA	1,965,247	2,142,809	(8.3)	462,741	500,211	(7.5)	2,427,988	2,643,020	(8.1)
CENTRAL JAVA	1,507,033	1,606,446	(6.2)	377,989	415,039	(8.9)	1,885,022	2,021,485	(6.8)
YOGYAKARTA	213,008	291,659	(27.0)	55,212	68,064	(18.9)	268,220	359,723	(25.4)
EAST JAVA	1,838,905	2,018,127	(8.9)	479,549	474,337	1.1	2,318,454	2,492,464	(7.0)
TOTAL JAVA	7,608,589	8,389,584	(9.3)	1,836,509	1,978,952	(7.2)	9,445,098	10,368,536	(8.9)
SUMATRA	3,398,523	3,707,261	(8.3)	806,236	795,162	1.4	4,204,759	4,502,423	(6.6)
KALIMANTAN	951,817	1,023,333	(7.0)	223,484	219,370	1.9	1,175,301	1,242,703	(5.4)
SULAWESI	1,102,441	1,059,886	4.0	258,422	237,324	8.9	1,360,863	1,297,210	4.9
NUSA TENGGARA	767,288	835,113	(8.1)	195,461	172,781	13.1	962,749	1,007,894	(4.5)
MALUKU & IRIAN J.	347,531	411,873	(15.6)	75,605	61,482	23.0	423,136	473,355	(10.6)
TOTAL INDONESIA	14,176,189	15,427,050	(8.1)	3,395,717	3,465,071	(2.0)	17,571,906	18,892,121	(7.0)
EXPORT SEMEN	579,102	667,033	(13.2)	51,809	177,853	(70.9)	630,911	844,886	(25.3)
EXPORT CLINKER	1,041,995	1,321,121	(21.1)	345,647	223,274	54.8	1,387,642	1,544,395	(10.1)
TOTAL EXPORT	1,621,097	1,988,154	(18.5)	397,456	401,127	(0.9)	2,018,553	2,389,281	(15.5)
GRAND TOTAL	15,797,286	17,415,204	(9.3)	3,793,173	3,866,198	(1.9)	19,590,459	21,281,402	(7.9)