

## SEMEN GRESIK GROUP SALES VOLUME ( IN TONS )

DESCRIPTION	JANUARY - APRIL			MAY			JANUARY - MAY		
	2009	2008	± (%)	2009	2008	± (%)	2009	2008	± (%)
<b>DOMESTIC :</b>									
GRESIK	2,438,731	2,485,181	(1.9)	668,248	795,411	(16.0)	3,106,979	3,280,592	(5.3)
PADANG	1,578,613	1,689,495	(6.6)	430,055	464,314	(7.4)	2,008,668	2,153,809	(6.7)
TONASA	1,075,879	1,070,630	0.5	303,154	315,344	(3.9)	1,379,033	1,385,974	(0.5)
INTER COMPANY	-	-	-	-	-	-	-	-	-
<b>TOTAL DOMESTIC</b>	<b>5,093,223</b>	<b>5,245,306</b>	<b>(2.9)</b>	<b>1,401,457</b>	<b>1,575,069</b>	<b>(11.0)</b>	<b>6,494,680</b>	<b>6,820,375</b>	<b>(4.8)</b>
<b>EXPORT :</b>									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	242,149	320,871	(24.5)	52,489	93,293	(43.7)	294,638	414,164	(28.9)
TONASA	3,598	19,000	(81.1)	7,000	27,641	(74.7)	10,598	46,641	(77.3)
INTER COMPANY	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPORT</b>	<b>245,747</b>	<b>339,871</b>	<b>(27.7)</b>	<b>59,489</b>	<b>120,934</b>	<b>(50.8)</b>	<b>305,236</b>	<b>460,805</b>	<b>(33.8)</b>
<b>TOTAL :</b>									
GRESIK	2,438,731	2,485,181	(1.9)	668,248	795,411	(16.0)	3,106,979	3,280,592	(5.3)
PADANG	1,820,762	2,010,366	(9.4)	482,544	557,607	(13.5)	2,303,306	2,567,973	(10.3)
TONASA	1,079,477	1,089,630	(0.9)	310,154	342,985	(9.6)	1,389,631	1,432,615	(3.0)
INTER COMPANY	-	-	-	-	-	-	-	-	-
<b>TOTAL VOLUME</b>	<b>5,338,970</b>	<b>5,585,177</b>	<b>(4.4)</b>	<b>1,460,946</b>	<b>1,696,003</b>	<b>(13.9)</b>	<b>6,799,916</b>	<b>7,281,180</b>	<b>(6.6)</b>

## CEMENT CONSUMPTION ( IN TONS )

AREA	JANUARY - APRIL			MAY			JANUARY - MAY		
	2009	2008	± (%)	2009	2008	± (%)	2009	2008	± (%)
JAKARTA	1,082,445	1,178,951	(8.2)	284,644	333,892	(14.7)	1,367,089	1,512,843	(9.6)
BANTEN	558,448	640,328	(12.8)	158,859	177,372	(10.4)	717,307	817,700	(12.3)
WEST JAVA	1,528,821	1,610,664	(5.1)	436,426	532,145	(18.0)	1,965,247	2,142,809	(8.3)
CENTRAL JAVA	1,165,750	1,193,697	(2.3)	341,283	412,749	(17.3)	1,507,033	1,606,446	(6.2)
YOGYAKARTA	164,956	214,185	(23.0)	48,052	77,474	(38.0)	213,008	291,659	(27.0)
EAST JAVA	1,418,078	1,523,501	(6.9)	420,827	494,626	(14.9)	1,838,905	2,018,127	(8.9)
<b>TOTAL JAVA</b>	<b>5,918,498</b>	<b>6,361,326</b>	<b>(7.0)</b>	<b>1,690,091</b>	<b>2,028,258</b>	<b>(16.7)</b>	<b>7,608,589</b>	<b>8,389,584</b>	<b>(9.3)</b>
SUMATRA	2,723,253	2,915,167	(6.6)	675,270	792,094	(14.7)	3,398,523	3,707,261	(8.3)
KALIMANTAN	760,138	806,062	(5.7)	191,679	217,271	(11.8)	951,817	1,023,333	(7.0)
SULAWESI	862,867	816,641	5.7	239,574	243,245	(1.5)	1,102,441	1,059,886	4.0
NUSA TENGGARA	587,954	634,004	(7.3)	179,334	201,109	(10.8)	767,288	835,113	(8.1)
MALUKU & IRIAN J.	270,562	325,361	(16.8)	76,969	86,512	(11.0)	347,531	411,873	(15.6)
<b>TOTAL INDONESIA</b>	<b>11,123,272</b>	<b>11,858,561</b>	<b>(6.2)</b>	<b>3,052,917</b>	<b>3,568,489</b>	<b>(14.4)</b>	<b>14,176,189</b>	<b>15,427,050</b>	<b>(8.1)</b>
EXPORT SEMEN	468,262	487,119	(3.9)	110,840	179,914	(38.4)	579,102	667,033	(13.2)
EXPORT CLINKER	650,671	1,065,772	(38.9)	391,324	255,349	53.3	1,041,995	1,321,121	(21.1)
<b>TOTAL EXPORT</b>	<b>1,118,933</b>	<b>1,552,891</b>	<b>(27.9)</b>	<b>502,164</b>	<b>435,263</b>	<b>15.4</b>	<b>1,621,097</b>	<b>1,988,154</b>	<b>(18.5)</b>
<b>GRAND TOTAL</b>	<b>12,242,205</b>	<b>13,411,452</b>	<b>(8.7)</b>	<b>3,555,081</b>	<b>4,003,752</b>	<b>(11.2)</b>	<b>15,797,286</b>	<b>17,415,204</b>	<b>(9.3)</b>

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