

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - MARCH			APRIL			JANUARY - APRIL		
	2012	2011	+ (%)	2012	2011	+ (%)	2012	2011	+ (%)
DOMESTIC :									
GRESIK	2,440,200	2,233,186	9.3	861,277	763,446	12.8	3,301,477	2,996,632	10.2
PADANG	1,509,308	1,261,531	19.6	521,445	450,447	15.8	2,030,753	1,711,978	18.6
TONASA	994,353	808,918	22.9	327,542	332,062	(1.4)	1,321,895	1,140,980	15.9
TOTAL DOMESTIC	4,943,861	4,303,635	14.9	1,710,264	1,545,955	10.6	6,654,125	5,849,590	13.8
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	-	19,197	(100.0)	-	-	-	-	19,197	(100.0)
TONASA	20,354	17,614	15.6	4,446	4,112	8.1	24,800	21,726	14.1
TOTAL EXPORT	20,354	36,811	(44.7)	4,446	4,112	8.1	24,800	40,923	(39.4)
TOTAL :									
GRESIK	2,440,200	2,233,186	9.3	861,277	763,446	12.8	3,301,477	2,996,632	10.2
PADANG	1,509,308	1,280,728	17.8	521,445	450,447	15.8	2,030,753	1,731,175	17.3
TONASA	1,014,707	826,532	22.8	331,988	336,174	(1.2)	1,346,695	1,162,706	15.8
TOTAL VOLUME	4,964,215	4,340,446	14.4	1,714,710	1,550,067	10.6	6,678,925	5,890,513	13.4

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - MARCH			APRIL			JANUARY - APRIL		
	2012	2011	+ (%)	2012	2011	+ (%)	2012	2011	+ (%)
JAKARTA	1,199,597	1,099,404	9.1	393,751	369,399	6.6	1,593,348	1,468,803	8.5
BANTEN	733,205	586,702	25.0	243,149	223,289	8.9	976,354	809,992	20.5
WEST JAVA	1,781,177	1,563,572	13.9	562,057	531,590	5.7	2,343,234	2,095,163	11.8
CENTRAL JAVA	1,294,732	1,079,118	20.0	417,628	393,284	6.2	1,712,360	1,472,402	16.3
YOGYAKARTA	183,804	156,578	17.4	56,056	59,762	(6.2)	239,860	216,340	10.9
EAST JAVA	1,537,689	1,254,870	22.5	522,639	443,812	17.8	2,060,328	1,698,682	21.3
TOTAL JAVA	6,730,203	5,740,246	17.2	2,195,280	2,021,136	8.6	8,925,483	7,761,382	15.0
SUMATRA	2,857,383	2,597,582	10.0	981,018	876,284	12.0	3,838,401	3,473,866	10.5
KALIMANTAN	984,987	727,764	35.3	334,800	272,492	22.9	1,319,786	1,000,256	31.9
SULAWESI	987,804	751,536	31.4	314,187	286,098	9.8	1,301,991	1,037,634	25.5
NUSA TENGGARA	671,045	564,744	18.8	232,842	189,132	23.1	903,887	753,876	19.9
MALUKU & IRIAN J.	269,825	192,342	40.3	124,666	89,060	40.0	394,491	281,402	40.2
TOTAL INDONESIA	12,501,247	10,574,214	18.2	4,182,793	3,734,202	12.0	16,684,040	14,308,416	16.6
EXPORT SEMEN	29,141	75,960	(61.6)	7,240	40,898	(82.3)	36,381	116,858	(68.9)
EXPORT CLINKER	100,416	324,244	(69.0)	-	26,387	(100.0)	100,416	350,631	(71.4)
TOTAL EXPORT	129,557	400,204	(67.6)	7,240	67,285	(89.2)	136,797	467,489	(70.7)
GRAND TOTAL	12,630,804	10,974,417	15.1	4,190,033	3,801,487	10.2	16,820,837	14,775,904	13.8

Source : Indonesian Cement Association

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