

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - MARCH			APRIL			JANUARY - APRIL		
	2010	2009	± (%)	2010	2009	± (%)	2010	2009	± (%)
DOMESTIC :									
GRESIK	2,280,442	1,804,857	26.4	616,902	633,874	(2.7)	2,897,344	2,438,731	18.8
PADANG	1,209,742	1,186,547	2.0	424,707	392,066	8.3	1,634,449	1,578,613	3.5
TONASA	753,263	785,328	(4.1)	300,017	290,551	3.3	1,053,280	1,075,879	(2.1)
TOTAL DOMESTIC	4,243,447	3,776,732	12.4	1,341,626	1,316,491	1.9	5,585,073	5,093,223	9.7
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	2,750	215,483	(98.7)	2,750	26,666	(89.7)	5,500	242,149	(97.7)
TONASA	20,250	1,800	1,025.0	5,100	1,798	183.6	25,350	3,598	604.6
TOTAL EXPORT	23,000	217,283	(89.4)	7,850	28,464	(72.4)	30,850	245,747	(87.4)
TOTAL :									
GRESIK	2,280,442	1,804,857	26.4	616,902	633,874	(2.7)	2,897,344	2,438,731	18.8
PADANG	1,212,492	1,402,030	(13.5)	427,457	418,732	2.1	1,639,949	1,820,762	(9.9)
TONASA	773,513	787,128	(1.7)	305,117	292,349	4.4	1,078,630	1,079,477	(0.1)
TOTAL VOLUME	4,266,447	3,994,015	6.8	1,349,476	1,344,955	0.3	5,615,923	5,338,970	5.2

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - MARCH			APRIL			JANUARY - APRIL		
	2010	2009	± (%)	2010	2009	± (%)	2010	2009	± (%)
JAKARTA	866,371	817,174	6.0	308,374	265,271	16.2	1,174,745	1,082,445	8.5
BANTEN	473,479	414,434	14.2	169,748	144,014	17.9	643,227	558,448	15.2
WEST JAVA	1,290,030	1,132,392	13.9	458,926	396,429	15.8	1,748,956	1,528,821	14.4
CENTRAL JAVA	957,412	838,984	14.1	331,026	326,766	1.3	1,288,438	1,165,750	10.5
YOGYAKARTA	137,945	122,265	12.8	46,274	42,691	8.4	184,219	164,956	11.7
EAST JAVA	1,388,109	1,037,592	33.8	370,906	380,486	(2.5)	1,759,015	1,418,078	24.0
TOTAL JAVA	5,113,346	4,362,841	17.2	1,685,254	1,555,657	8.3	6,798,600	5,918,498	14.9
SUMATRA	2,285,544	2,079,739	9.9	765,171	643,515	18.9	3,050,715	2,723,253	12.0
KALIMANTAN	746,962	571,743	30.6	248,162	188,396	31.7	995,124	760,138	30.9
SULAWESI	786,536	660,436	19.1	245,464	202,431	21.3	1,032,000	862,867	19.6
NUSA TENGGARA	564,754	411,514	37.2	165,053	176,440	(6.5)	729,807	587,954	24.1
MALUKU & IRIAN J.	241,263	186,694	29.2	79,699	83,868	(5.0)	320,962	270,562	18.6
TOTAL INDONESIA	9,738,405	8,272,966	17.7	3,188,802	2,850,306	11.9	12,927,208	11,123,272	16.2
EXPORT SEMEN	117,226	396,940	(70.5)	26,971	71,322	(62.2)	144,197	468,262	(69.2)
EXPORT CLINKER	402,289	416,005	(3.3)	342,425	234,666	45.9	744,714	650,671	14.5
TOTAL EXPORT	519,515	812,945	(36.1)	369,396	305,988	20.7	888,911	1,118,933	(20.6)
GRAND TOTAL	10,257,920	9,085,911	12.9	3,558,198	3,156,294	12.7	13,816,119	12,242,205	12.9

Source : Indonesian Cement Association

d:\data\cement consumption\Sales Consumption05