

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - MARCH			APRIL			JANUARY - APRIL		
	2008	2007	± (%)	2008	2007	± (%)	2008	2007	± (%)
DOMESTIC :									
GRESIK	1,820,255	1,602,093	13.6	664,926	527,779	26.0	2,485,181	2,129,872	16.7
PADANG	1,266,433	1,101,119	15.0	423,062	379,863	11.4	1,689,495	1,480,982	14.1
TONASA	765,791	657,514	16.5	304,839	247,376	23.2	1,070,630	904,890	18.3
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL DOMESTIC	3,852,479	3,360,726	14.6	1,392,827	1,155,018	20.6	5,245,306	4,515,744	16.2
EXPORT :									
GRESIK	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!
PADANG	211,977	400,439	(47.1)	108,894	106,160	2.6	320,871	506,599	(36.7)
TONASA	13,900	10,957	26.9	5,100	4,500	13.3	19,000	15,457	22.9
INTER COMPANY	-	-	-	-	-	-	-	-	-
TOTAL EXPORT	225,877	411,396	(45.1)	113,994	110,660	3.0	339,871	522,056	(34.9)
TOTAL :									
GRESIK	1,820,255	1,602,093	13.6	664,926	527,779	26.0	2,485,181	2,129,872	16.7
PADANG	1,478,410	1,501,558	(1.5)	531,956	486,023	9.5	2,010,366	1,987,581	1.1
TONASA	779,691	668,471	16.6	309,939	251,876	23.1	1,089,630	920,347	18.4
INTER COMPANY	-	-	-	-	1	-	-	-	-
TOTAL VOLUME	4,078,356	3,772,122	8.1	1,506,821	1,265,679	19.1	5,585,177	5,037,800	10.9

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - MARCH			APRIL			JANUARY - APRIL		
	2008	2007	± (%)	2008	2007	± (%)	2008	2007	± (%)
JAKARTA	879,090	760,641	15.6	299,861	253,979	18.1	1,178,951	1,014,620	16.2
BANTEN	484,227	426,147	13.6	156,101	146,472	6.6	640,328	572,619	11.8
WEST JAVA	1,220,962	1,032,575	18.2	389,702	288,735	35.0	1,610,664	1,321,310	21.9
CENTRAL JAVA	871,418	778,961	11.9	322,279	231,223	39.4	1,193,697	1,010,184	18.2
YOGYAKARTA	164,114	284,255	(42.3)	50,071	62,629	(20.1)	214,185	346,884	(38.3)
EAST JAVA	1,102,295	979,105	12.6	421,206	339,519	24.1	1,523,501	1,318,624	15.5
TOTAL JAVA	4,722,106	4,261,684	10.8	1,639,220	1,322,557	23.9	6,361,326	5,584,241	13.9
SUMATRA	2,179,340	1,817,215	19.9	735,827	601,862	22.3	2,915,167	2,419,077	20.5
KALIMANTAN	576,340	426,415	35.2	229,722	168,402	36.4	806,062	594,817	35.5
SULAWESI	617,416	482,931	27.8	199,225	153,629	29.7	816,641	636,560	28.3
NUSA TENGGARA	453,047	359,649	26.0	180,957	97,213	86.1	634,004	456,862	38.8
MALUKU & IRIAN J.	232,500	171,071	35.9	92,861	56,528	64.3	325,361	227,599	43.0
TOTAL INDONESIA	8,780,749	7,518,965	16.8	3,077,812	2,400,191	28.2	11,858,561	9,919,156	19.6
EXPORT SEMEN	325,655	625,290	(47.9)	161,464	226,052	(28.6)	487,119	851,342	(42.8)
EXPORT CLINKER	807,686	1,166,240	(30.7)	258,086	435,007	(40.7)	1,065,772	1,601,247	(33.4)
TOTAL EXPORT	1,133,341	1,791,530	(36.7)	419,550	661,059	(36.5)	1,552,891	2,452,589	(36.7)
GRAND TOTAL	9,914,090	9,310,495	6.5	3,497,362	3,061,250	14.2	13,411,452	12,371,745	8.4

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