

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - FEBRUARY			MARCH			JANUARY - MARCH		
	2011	2010	± (%)	2011	2010	± (%)	2011	2010	± (%)
DOMESTIC :									
GRESIK	1,467,301	1,557,874	(5.8)	765,886	722,568	6.0	2,233,186	2,280,442	(2.1)
PADANG	795,356	770,541	3.2	466,175	439,201	6.1	1,261,531	1,209,742	4.3
TONASA	538,917	427,412	26.1	270,001	325,851	(17.1)	808,918	753,263	7.4
TOTAL DOMESTIC	2,801,573	2,755,827	1.7	1,502,062	1,487,620	1.0	4,303,635	4,243,447	1.4
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	-	2,750	(100.0)	19,197	-	100.0	19,197	2,750	598.1
TONASA	11,726	15,600	100.0	5,888	4,650	26.6	17,614	20,250	(13.0)
TOTAL EXPORT	11,726	18,350	(36.1)	25,085	4,650	439.5	36,811	23,000	60.0
TOTAL :									
GRESIK	1,467,301	1,557,874	(5.8)	765,886	722,568	6.0	2,233,186	2,280,442	(2.1)
PADANG	795,356	773,291	2.9	485,372	439,201	10.5	1,280,728	1,212,492	5.6
TONASA	550,643	443,012	24.3	275,889	330,501	(16.5)	826,532	773,513	6.9
TOTAL VOLUME	2,813,299	2,774,177	1.4	1,527,147	1,492,270	2.3	4,340,446	4,266,447	1.7

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - FEBRUARY			MARCH			JANUARY - MARCH		
	2011	2010	± (%)	2011	2010	± (%)	2011	2010	± (%)
JAKARTA	709,235	558,722	26.9	390,169	307,649	26.8	1,099,404	866,371	26.9
BANTEN	380,004	319,870	18.8	206,698	153,609	34.6	586,702	473,479	23.9
WEST JAVA	1,017,977	827,627	23.0	545,595	462,403	18.0	1,563,572	1,290,030	21.2
CENTRAL JAVA	697,974	628,854	11.0	381,144	328,558	16.0	1,079,118	957,412	12.7
YOGYAKARTA	102,578	95,763	7.1	54,001	42,182	28.0	156,578	137,945	13.5
EAST JAVA	830,978	941,596	(11.7)	423,892	446,514	(5.1)	1,254,870	1,388,109	(9.6)
TOTAL JAVA	3,738,746	3,372,432	10.9	2,001,500	1,740,914	15.0	5,740,246	5,113,346	12.3
SUMATRA	1,615,594	1,495,805	8.0	981,988	789,740	24.3	2,597,582	2,285,544	13.7
KALIMANTAN	469,043	470,892	(0.4)	258,721	276,070	(6.3)	727,764	746,962	(2.6)
SULAWESI	473,931	478,836	(1.0)	277,605	307,700	(9.8)	751,536	786,536	(4.4)
NUSA TENGGARA	387,175	383,362	1.0	177,569	181,392	(2.1)	564,744	564,754	(0.0)
MALUKU & IRIAN J.	120,289	150,757	(20.2)	72,054	90,506	(20.4)	192,342	241,263	(20.3)
TOTAL INDONESIA	6,804,777	6,352,084	7.1	3,769,437	3,386,321	11.3	10,574,214	9,738,405	8.6
EXPORT SEMEN	47,110	73,024	(35.5)	28,850	44,202	(34.7)	75,960	117,226	(35.2)
EXPORT CLINKER	200,333	221,711	(9.6)	123,911	180,578	(31.4)	324,244	402,289	(19.4)
TOTAL EXPORT	247,443	294,735	(16.0)	152,761	224,780	(32.0)	400,204	519,515	(23.0)
GRAND TOTAL	7,052,220	6,646,819	6.1	3,922,197	3,611,101	8.6	10,974,417	10,257,920	7.0

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Source : Indonesian Cement Association