

SEMEN GRESIK GROUP SALES VOLUME (IN TONS)

DESCRIPTION	JANUARY - FEBRUARY			MARCH			JANUARY - MARCH		
	2010	2009	± (%)	2010	2009	± (%)	2010	2009	± (%)
DOMESTIC :									
GRESIK	1,557,874	1,214,707	28.3	722,568	590,150	22.4	2,280,442	1,804,857	26.4
PADANG	770,541	796,754	(3.3)	439,201	389,793	12.7	1,209,742	1,186,547	2.0
TONASA	427,412	527,769	(19.0)	325,851	257,559	26.5	753,263	785,328	(4.1)
TOTAL DOMESTIC	2,755,827	2,539,230	8.5	1,487,620	1,237,502	20.2	4,243,447	3,776,732	12.4
EXPORT :									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	2,750	122,834	(97.8)	-	92,649	(100.0)	2,750	215,483	(98.7)
TONASA	15,600	-	100.0	4,650	1,800	158.3	20,250	1,800	1,025.0
TOTAL EXPORT	18,350	122,834	(85.1)	4,650	94,449	(95.1)	23,000	217,283	(89.4)
TOTAL :									
GRESIK	1,557,874	1,214,707	28.3	722,568	590,150	22.4	2,280,442	1,804,857	26.4
PADANG	773,291	919,588	(15.9)	439,201	482,442	(9.0)	1,212,492	1,402,030	(13.5)
TONASA	443,012	527,769	(16.1)	330,501	259,359	27.4	773,513	787,128	(1.7)
TOTAL VOLUME	2,774,177	2,662,064	4.2	1,492,270	1,331,951	12.0	4,266,447	3,994,015	6.8

CEMENT CONSUMPTION (IN TONS)

AREA	JANUARY - FEBRUARY			MARCH			JANUARY - MARCH		
	2010	2009	± (%)	2010	2009	± (%)	2010	2009	± (%)
JAKARTA	558,722	554,058	0.8	307,649	263,116	16.9	866,371	817,174	6.0
BANTEN	319,870	283,648	12.8	153,609	130,786	17.5	473,479	414,434	14.2
WEST JAVA	827,627	766,560	8.0	462,403	365,832	26.4	1,290,030	1,132,392	13.9
CENTRAL JAVA	628,854	562,073	11.9	328,558	276,911	18.7	957,412	838,984	14.1
YOGYAKARTA	95,763	83,233	15.1	42,182	39,032	8.1	137,945	122,265	12.8
EAST JAVA	941,596	699,259	34.7	446,514	338,333	32.0	1,388,109	1,037,592	33.8
TOTAL JAVA	3,372,432	2,948,831	14.4	1,740,914	1,414,010	23.1	5,113,346	4,362,841	17.2
SUMATRA	1,495,805	1,391,798	7.5	789,740	687,941	14.8	2,285,544	2,079,739	9.9
KALIMANTAN	470,892	382,529	23.1	276,070	189,214	45.9	746,962	571,743	30.6
SULAWESI	478,836	432,557	10.7	307,700	227,879	35.0	786,536	660,436	19.1
NUSA TENGGARA	383,362	312,987	22.5	181,392	98,527	84.1	564,754	411,514	37.2
MALUKU & IRIAN J.	150,757	136,830	10.2	90,506	49,864	81.5	241,263	186,694	29.2
TOTAL INDONESIA	6,352,084	5,605,531	13.3	3,386,321	2,667,435	27.0	9,738,405	8,272,966	17.7
EXPORT SEMEN	73,024	220,461	(66.9)	44,202	176,479	(75.0)	117,226	396,940	(70.5)
EXPORT CLINKER	221,711	206,524	7.4	180,578	209,481	(13.8)	402,289	416,005	(3.3)
TOTAL EXPORT	294,735	426,985	(31.0)	224,780	385,960	(41.8)	519,515	812,945	(36.1)
GRAND TOTAL	6,646,819	6,032,516	10.2	3,611,101	3,053,395	18.3	10,257,920	9,085,911	12.9

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Source : Indonesian Cement Association