

## SEMEN GRESIK GROUP SALES VOLUME ( IN TONS )

DESCRIPTION	JANUARY - FEBRUARY			MARCH			JANUARY - MARCH		
	2008	2007	± ( % )	2008	2007	± ( % )	2008	2007	± ( % )
<b>DOMESTIC :</b>									
GRESIK	1,195,315	1,082,227	10.4	624,940	519,866	20.2	1,820,255	1,602,093	13.6
PADANG	840,239	725,160	15.9	426,194	375,959	13.4	1,266,433	1,101,119	15.0
TONASA	476,866	427,338	11.6	288,925	230,176	25.5	765,791	657,514	16.5
INTER COMPANY	-	-	-	-	-	-	-	-	-
<b>TOTAL DOMESTIC</b>	<b>2,512,420</b>	<b>2,234,725</b>	<b>12.4</b>	<b>1,340,059</b>	<b>1,126,001</b>	<b>19.0</b>	<b>3,852,479</b>	<b>3,360,726</b>	<b>14.6</b>
<b>EXPORT :</b>									
GRESIK	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!
PADANG	114,291	234,059	(51.2)	97,686	166,380	(41.3)	211,977	400,439	(47.1)
TONASA	10,350	8,907	16.2	3,550	2,050	73.2	13,900	10,957	26.9
INTER COMPANY	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPORT</b>	<b>124,641</b>	<b>242,966</b>	<b>(48.7)</b>	<b>101,236</b>	<b>168,430</b>	<b>(39.9)</b>	<b>225,877</b>	<b>411,396</b>	<b>(45.1)</b>
<b>TOTAL :</b>									
GRESIK	1,195,315	1,082,227	10.4	624,940	519,866	20.2	1,820,255	1,602,093	13.6
PADANG	954,530	959,219	(0.5)	523,880	542,339	(3.4)	1,478,410	1,501,558	(1.5)
TONASA	487,216	436,245	11.7	292,475	232,226	25.9	779,691	668,471	16.6
INTER COMPANY	-	-	-	-	1	-	-	-	-
<b>TOTAL VOLUME</b>	<b>2,637,061</b>	<b>2,477,691</b>	<b>6.4</b>	<b>1,441,295</b>	<b>1,294,432</b>	<b>11.3</b>	<b>4,078,356</b>	<b>3,772,122</b>	<b>8.1</b>

## CEMENT CONSUMPTION ( IN TONS )

AREA	JANUARY - FEBRUARY			MARCH			JANUARY - MARCH		
	2008	2007	± ( % )	2008	2007	± ( % )	2008	2007	± ( % )
JAKARTA	574,507	479,458	19.8	304,583	281,183	8.3	879,090	760,641	15.6
BANTEN	316,455	295,730	7.0	167,772	130,417	28.6	484,227	426,147	13.6
WEST JAVA	823,648	661,158	24.6	397,314	371,417	7.0	1,220,962	1,032,575	18.2
CENTRAL JAVA	585,347	508,181	15.2	286,071	270,780	5.6	871,418	778,961	11.9
YOGYAKARTA	113,894	209,528	(45.6)	50,220	74,727	(32.8)	164,114	284,255	(42.3)
EAST JAVA	730,183	640,096	14.1	372,112	339,009	9.8	1,102,295	979,105	12.6
<b>TOTAL JAVA</b>	<b>3,144,034</b>	<b>2,794,151</b>	<b>12.5</b>	<b>1,578,072</b>	<b>1,467,533</b>	<b>7.5</b>	<b>4,722,106</b>	<b>4,261,684</b>	<b>10.8</b>
SUMATRA	1,434,585	1,200,017	19.5	744,755	617,198	20.7	2,179,340	1,817,215	19.9
KALIMANTAN	370,105	267,247	38.5	206,235	159,168	29.6	576,340	426,415	35.2
SULAWESI	392,589	305,272	28.6	224,827	177,659	26.5	617,416	482,931	27.8
NUSA TENGGARA	311,583	243,389	28.0	141,464	116,260	21.7	453,047	359,649	26.0
MALUKU & IRIAN J.	135,410	115,864	16.9	97,090	55,207	75.9	232,500	171,071	35.9
<b>TOTAL INDONESIA</b>	<b>5,788,306</b>	<b>4,925,940</b>	<b>17.5</b>	<b>2,992,443</b>	<b>2,593,025</b>	<b>15.4</b>	<b>8,780,749</b>	<b>7,518,965</b>	<b>16.8</b>
EXPORT SEMEN	196,814	362,258	(45.7)	128,841	263,032	(51.0)	325,655	625,290	(47.9)
EXPORT CLINKER	557,295	687,172	(18.9)	250,391	479,068	(47.7)	807,686	1,166,240	(30.7)
<b>TOTAL EXPORT</b>	<b>754,109</b>	<b>1,049,430</b>	<b>(28.1)</b>	<b>379,232</b>	<b>742,100</b>	<b>(48.9)</b>	<b>1,133,341</b>	<b>1,791,530</b>	<b>(36.7)</b>
<b>GRAND TOTAL</b>	<b>6,542,415</b>	<b>5,975,370</b>	<b>9.5</b>	<b>3,371,675</b>	<b>3,335,125</b>	<b>1.1</b>	<b>9,914,090</b>	<b>9,310,495</b>	<b>6.5</b>