

## SEMEN GRESIK GROUP SALES VOLUME ( IN TONS )

DESCRIPTION	JANUARY			FEBRUARY			JANUARY - FEBRUARY		
	2013	2012	± ( % )	2013	2012	± ( % )	2013	2012	± ( % )
<b>DOMESTIC :</b>									
GRESIK	1.068.681	808.013	32,3	969.998	777.059	24,8	2.038.679	1.585.072	28,6
PADANG	609.252	515.830	18,1	520.582	467.510	11,4	1.129.834	983.340	14,9
TONASA	362.997	323.013	12,4	409.957	330.870	23,9	772.954	653.883	18,2
<b>TOTAL DOMESTIC</b>	<b>2.040.930</b>	<b>1.646.856</b>	<b>23,9</b>	<b>1.900.537</b>	<b>1.575.439</b>	<b>20,6</b>	<b>3.941.467</b>	<b>3.222.295</b>	<b>22,3</b>
<b>EXPORT :</b>									
GRESIK	-	-	-	-	-	-	-	-	-
PADANG	-	-	-	-	-	-	-	-	-
TONASA	6.189	6.672	100,0	8.348	5.928	40,8	14.537	12.600	15,4
<b>TOTAL EXPORT</b>	<b>6.189</b>	<b>6.672</b>	<b>(7,2)</b>	<b>8.348</b>	<b>5.928</b>	<b>40,8</b>	<b>14.537</b>	<b>12.600</b>	<b>15,4</b>
<b>TOTAL :</b>									
GRESIK	1.068.681	808.013	32,3	969.998	777.059	24,8	2.038.679	1.585.072	28,6
PADANG	609.252	515.830	18,1	520.582	467.510	11,4	1.129.834	983.340	14,9
TONASA	369.186	329.685	12,0	418.305	336.798	24,2	787.491	666.483	18,2
<b>TOTAL VOLUME</b>	<b>2.047.119</b>	<b>1.653.528</b>	<b>23,8</b>	<b>1.908.885</b>	<b>1.581.367</b>	<b>20,7</b>	<b>3.956.004</b>	<b>3.234.895</b>	<b>22,3</b>

## CEMENT CONSUMPTION ( IN TONS )

AREA	JANUARY			FEBRUARY			JANUARY - FEBRUARY		
	2013	2012	+ ( % )	2013	2012	+ ( % )	2013	2012	+ ( % )
JAKARTA	423.150	374.867	12,9	423.307	399.186	6,0	846.457	774.053	9,4
BANTEN	300.383	227.834	31,8	254.419	241.930	5,2	554.802	469.764	18,1
WEST JAVA	655.042	594.075	10,3	617.930	552.210	11,9	1.272.972	1.146.285	11,1
CENTRAL JAVA	545.375	426.992	27,7	469.663	382.366	22,8	1.015.038	809.358	25,4
YOGYAKARTA	83.223	61.921	34,4	65.130	58.569	11,2	148.353	120.490	23,1
EAST JAVA	593.256	492.379	20,5	541.305	496.154	9,1	1.134.561	988.533	14,8
<b>TOTAL JAVA</b>	<b>2.600.429</b>	<b>2.178.068</b>	<b>19,4</b>	<b>2.371.754</b>	<b>2.130.415</b>	<b>11,3</b>	<b>4.972.183</b>	<b>4.308.483</b>	<b>15,4</b>
SUMATRA	1.031.750	1.000.006	3,2	905.651	914.064	(0,9)	1.937.401	1.914.070	1,2
KALIMANTAN	349.559	293.575	19,1	343.760	348.741	(1,4)	693.319	642.316	7,9
SULAWESI	286.775	296.195	(3,2)	325.417	323.667	0,5	612.192	619.862	(1,2)
NUSA TENGGARA	270.774	197.163	37,3	318.860	263.594	21,0	589.634	460.757	28,0
MALUKU & IRIAN J.	109.321	94.704	15,4	131.260	82.033	60,0	240.581	176.737	36,1
<b>TOTAL INDONESIA</b>	<b>4.648.607</b>	<b>4.059.711</b>	<b>14,5</b>	<b>4.396.703</b>	<b>4.062.514</b>	<b>8,2</b>	<b>9.045.310</b>	<b>8.122.225</b>	<b>11,4</b>
EXPORT SEMEN	6.189	10.380	(40,4)	17.148	9.991	71,6	23.337	20.371	14,6
EXPORT CLINKER	-	100.416	(100,0)	-	-	-	-	100.416	(100,0)
<b>TOTAL EXPORT</b>	<b>6.189</b>	<b>110.796</b>	<b>(94,4)</b>	<b>17.148</b>	<b>9.991</b>	<b>71,6</b>	<b>23.337</b>	<b>120.787</b>	<b>(80,7)</b>
<b>GRAND TOTAL</b>	<b>4.654.796</b>	<b>4.170.507</b>	<b>11,6</b>	<b>4.413.851</b>	<b>4.072.505</b>	<b>8,4</b>	<b>9.068.647</b>	<b>8.243.012</b>	<b>10,0</b>

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Source : Indonesian Cement Association