

## SEMEN GRESIK GROUP SALES VOLUME ( IN TONS )

DESCRIPTION	JANUARY			FEBRUARY			JANUARY - FEBRUARY		
	2008	2007	± (%)	2008	2007	± (%)	2008	2007	± (%)
<b>DOMESTIC :</b>									
GRESIK	667,866	587,532	13.7	527,449	494,695	6.6	1,195,315	1,082,227	10.4
PADANG	431,789	374,082	15.4	408,450	351,078	16.3	840,239	725,160	15.9
TONASA	217,371	212,979	2.1	259,495	214,359	21.1	476,866	427,338	11.6
INTER COMPANY	-	-	-	-	-	-	-	-	-
<b>TOTAL DOMESTIC</b>	<b>1,317,026</b>	<b>1,174,593</b>	<b>12.1</b>	<b>1,195,394</b>	<b>1,060,132</b>	<b>12.8</b>	<b>2,512,420</b>	<b>2,234,725</b>	<b>12.4</b>
<b>EXPORT :</b>									
GRESIK	-	-	#DIV/0!	-	-	#DIV/0!	-	-	#DIV/0!
PADANG	56,843	107,287	(47.0)	57,448	126,772	(54.7)	114,291	234,059	(51.2)
TONASA	7,000	7,707	(9.2)	3,350	1,200	179.2	10,350	8,907	16.2
INTER COMPANY	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPORT</b>	<b>63,843</b>	<b>114,994</b>	<b>(44.5)</b>	<b>60,798</b>	<b>127,972</b>	<b>(52.5)</b>	<b>124,641</b>	<b>242,966</b>	<b>(48.7)</b>
<b>TOTAL :</b>									
GRESIK	667,866	587,532	13.7	527,449	494,695	6.6	1,195,315	1,082,227	10.4
PADANG	488,632	481,369	1.5	465,898	477,850	(2.5)	954,530	959,219	(0.5)
TONASA	224,371	220,686	1.7	262,845	215,559	21.9	487,216	436,245	11.7
INTER COMPANY	-	-	-	-	1	-	-	-	-
<b>TOTAL VOLUME</b>	<b>1,380,869</b>	<b>1,289,587</b>	<b>7.1</b>	<b>1,256,192</b>	<b>1,188,105</b>	<b>5.7</b>	<b>2,637,061</b>	<b>2,477,691</b>	<b>6.4</b>

## CEMENT CONSUMPTION ( IN TONS )

AREA	JANUARY			FEBRUARY			JANUARY - FEBRUARY		
	2008	2007	± (%)	2008	2007	± (%)	2008	2007	± (%)
JAKARTA	318,299	260,656	22.1	256,208	218,802	17.1	574,507	479,458	19.8
BANTEN	181,194	155,002	16.9	135,261	140,728	(3.9)	316,455	295,730	7.0
WEST JAVA	455,842	366,452	24.4	367,806	294,706	24.8	823,648	661,158	24.6
CENTRAL JAVA	321,933	265,944	21.1	263,414	242,237	8.7	585,347	508,181	15.2
YOGYAKARTA	61,577	123,847	(50.3)	52,317	85,681	(38.9)	113,894	209,528	(45.6)
EAST JAVA	394,425	339,759	16.1	335,758	300,337	11.8	730,183	640,096	14.1
<b>TOTAL JAVA</b>	<b>1,733,270</b>	<b>1,511,660</b>	<b>14.7</b>	<b>1,410,764</b>	<b>1,282,491</b>	<b>10.0</b>	<b>3,144,034</b>	<b>2,794,151</b>	<b>12.5</b>
SUMATRA	739,186	620,973	19.0	695,399	579,044	20.1	1,434,585	1,200,017	19.5
KALIMANTAN	199,049	152,996	30.1	171,056	114,251	49.7	370,105	267,247	38.5
SULAWESI	196,284	140,489	39.7	196,305	164,783	19.1	392,589	305,272	28.6
NUSA TENGGARA	165,070	141,357	16.8	146,513	102,032	43.6	311,583	243,389	28.0
MALUKU & IRIAN J.	54,731	67,467	(18.9)	80,679	48,397	66.7	135,410	115,864	16.9
<b>TOTAL INDONESIA</b>	<b>3,087,590</b>	<b>2,634,942</b>	<b>17.2</b>	<b>2,700,716</b>	<b>2,290,998</b>	<b>17.9</b>	<b>5,788,306</b>	<b>4,925,940</b>	<b>17.5</b>
EXPORT SEMEN	116,476	173,245	(32.8)	80,338	189,013	(57.5)	196,814	362,258	(45.7)
EXPORT CLINKER	337,996	408,104	(17.2)	219,299	279,068	(21.4)	557,295	687,172	(18.9)
<b>TOTAL EXPORT</b>	<b>454,472</b>	<b>581,349</b>	<b>(21.8)</b>	<b>299,637</b>	<b>468,081</b>	<b>(36.0)</b>	<b>754,109</b>	<b>1,049,430</b>	<b>(28.1)</b>
<b>GRAND TOTAL</b>	<b>3,542,062</b>	<b>3,216,291</b>	<b>10.1</b>	<b>3,000,353</b>	<b>2,759,079</b>	<b>8.7</b>	<b>6,542,415</b>	<b>5,975,370</b>	<b>9.5</b>

Source : Indonesian Cement Association

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